

Department: County Human Services **Program Contact:** Mary Li
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Anti-Poverty Services (APS) contribute to the County's anti-poverty/prosperity system of care designed to assist low-income households to gain the skills necessary to achieve self-sufficiency and future prosperity, as well as address the root causes of societal poverty.

Program Summary

Services are delivered through the SUNSS Anti-Poverty System using the Action for Prosperity (AFP) program model, a proven program for increasing self-sufficiency. Youth employment support services, low-income tax preparation services, CourtCare, school-based initiatives, benefits outreach, and the County's Interfaith Initiative are funded in this offer. The impact of these services include:

- Bridges to Housing (B2H) serves approximately 167 of the highest resource-using households annually with housing and long-term support services.
- In FY14, 28 low-income youth received flexible client assistance funds to support their employment training.
- Approximately 10,480 tax returns were prepared by IRS volunteers at no cost to the filing household. For every \$1 of general fund invested, \$146 is returned to the household and spent in the local economy.
- 1,038 children received developmentally appropriate childcare while their parents/care givers attended to legal proceedings.
- 36 homeless children attended culturally specific alternative school.
- Approximately 4,580 contacts with bi-lingual/cultural individuals seeking benefits were made.
- The Interfaith Initiative provides staffing and support to partner with faith communities seeking to assist with the County's core mission.

Additionally, approximately 6,005 households received assistance through four core services - Basic Needs, Action for Prosperity (AFP), Housing, and System Collaboration - delivered by nine contract agencies as part of the SUNSS Anti-Poverty System, a countywide integrated and coordinated system of care for school-age youth and their families. Eighty-four percent of households served were at or below the Federal Poverty Level, and 55% were headed by a single parent (69% of those were women). Sixty-five percent of the adults in households served identify themselves as people of color. Twelve months after end of service, 93% remained in permanent housing and almost 50% were employed, increasing their income by 22% from service entry.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of households served	6,005	4,854	4,601	4,600
Outcome	Percentage of households served that remain in permanent housing six months after exit ¹	91%	80%	80%	80%

Performance Measures Descriptions

¹Permanent housing is long-term community-based housing with attached appropriate support services, where a household can stay without time limit.

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$249,201	\$147,112	\$262,742	\$139,923
Contractual Services	\$987,100	\$767,868	\$2,445,091	\$715,602
Materials & Supplies	\$17,630	\$305	\$6,189	\$7
Internal Services	\$24,921	\$40,318	\$26,198	\$59,896
Total GF/non-GF	\$1,278,852	\$955,603	\$2,740,220	\$915,428
Program Total:	\$2,234,455		\$3,655,648	
Program FTE	2.38	1.43	2.49	1.32

Program Revenues				
Indirect for Dept. Admin	\$21,412	\$0	\$37,507	\$0
Intergovernmental	\$0	\$877,680	\$0	\$915,428
Total Revenue	\$21,412	\$877,680	\$37,507	\$915,428

Explanation of Revenues

\$837,747 - OHCSO CSBG: Based on current grant award \$48,321 - Oregon Supplemental Nutrition Assistance Program (SNAP); based on current grant award \$29,360 - Oregon Judicial Department: Based on FY16 grant award

Significant Program Changes

Last Year this program was: FY 2015: 25139A Anti-Poverty Services (AP)

Bridges to Housing funding is now included (originally was in 25133 HSVP) to be in alignment with the Anti Poverty System of Care.