



Program #25139A - YFS - Multnomah Stability Initiative (MSI) 2/20/2019

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

All families can meet their full potential to become economically stable through access to the supports and benefits they need. Recognizing that families are the experts in their own lives, the Multnomah Stability Initiative (MSI) offers a menu of services focused on meeting family goals around stability and income creation. MSI is part of the County's anti-poverty/prosperity initiative designed to assist low-income households in gaining the skills necessary to achieve increased income and future prosperity, as well as to address the root causes of societal poverty.

Program Summary

ISSUE: Families experiencing poverty often struggle to find the services and support they need to achieve economic stability.

PROGRAM GOAL: MSI addresses the need for flexible service interventions so that families facing economic challenges can achieve stability. The goals of MSI are aligned with six domains: income, housing, social capital, health and wellness, thriving children, and education.

PROGRAM ACTIVITY: Services are delivered by contracted partner staff using an Assertive Engagement approach, which recognizes the individual as the expert in their own life and instills hope. MSI offers families a selection of services and interventions to choose from. Families identify their interests, strengths, choices, and goals and are matched with resources and services that meet their expressed goals.

The activities of the MSI program include assisting families in stabilizing and securing housing; providing access to short-term rent assistance; making connections to legal clinic services; providing Assertive Engagement case management; connecting families to natural supports in the community like support groups and school programs; connecting people to job training, income and asset creation, and flex funds.

This offer includes MSI case management, the legal clinic, and related economic stability programs.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of households served in MSI case management	967	950	950	950
Outcome	Percentage of households served that remain in permanent housing six months after exit	91%	80%	80%	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$23,460	\$100,000	\$65,556	\$87,288
Contractual Services	\$2,660,516	\$764,478	\$2,758,350	\$726,496
Materials & Supplies	\$40,135	\$0	\$45,549	\$4,272
Internal Services	\$19,016	\$13,000	\$4,953	\$22,742
Total GF/non-GF	\$2,743,127	\$877,478	\$2,874,408	\$840,798
Program Total:	\$3,620,605		\$3,715,206	
Program FTE	0.20	0.83	0.50	0.68

Program Revenues				
Indirect for Dept. Admin	\$10,460	\$0	\$0	\$0
Intergovernmental	\$0	\$877,478	\$0	\$840,798
Total Revenue	\$10,460	\$877,478	\$0	\$840,798

Explanation of Revenues

\$840,798 - OHCS Community Development Block Grant

Significant Program Changes

Last Year this program was: FY 2019: 25139A-19 YFS - Multnomah Stability Initiative (MSI)