



Program #25139A - YFS - Multnomah Stability Initiative (MSI) 7/24/2020

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs: 25139B
Program Characteristics:

Executive Summary

All families can meet their full potential to become economically stable through access to the supports and benefits they need. Recognizing that families are the experts in their own lives, the Multnomah Stability Initiative (MSI) offers a menu of services focused on meeting family goals around stability and income creation. MSI is part of the County's anti-poverty/prosperity initiative designed to assist low-income households in gaining the skills necessary to achieve increased income and future prosperity, as well as to address the root causes of societal poverty. These services are contracted to non-profits. YFS staff support program development through convening providers, providing technical assistance and contract monitoring.

Program Summary

ISSUE: Families experiencing poverty often struggle to find the services and support they need to achieve economic stability.

PROGRAM GOAL: MSI addresses the need for flexible service interventions so that families facing economic challenges can achieve stability. The goals of MSI are aligned with six domains: income, housing, social capital, health and wellness, thriving children, and education.

PROGRAM ACTIVITY: Services are delivered by contracted partner staff using an Assertive Engagement approach, which recognizes the individual as the expert in their own life and instills hope. MSI offers families a selection of services and interventions to choose from. Families identify their interests, strengths, choices, and goals and are matched with resources and services that meet their expressed goals.

The activities of the MSI program include assisting families in stabilizing and securing housing; providing access to short-term rent assistance; making connections to legal clinic services; providing Assertive Engagement case management; connecting families to natural supports in the community like support groups and school programs; connecting people to job training, income and asset creation, and flex funds.

This offer includes MSI case management, community legal clinic services, and related economic stability programs.

Performance Measures

| Measure Type | Primary Measure | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Number of households served in MSI case management | 715 | 950 | 950 | 928 |
| Outcome | Percentage of households served that remain in permanent housing six months after exit | 95% | 80% | 80% | 80% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2020 | 2020 | 2021 | 2021 |
| Personnel | \$65,556 | \$87,288 | \$69,648 | \$69,648 |
| Contractual Services | \$2,758,350 | \$813,136 | \$2,593,346 | \$1,016,667 |
| Materials & Supplies | \$45,549 | \$4,272 | \$62,500 | \$0 |
| Internal Services | \$4,953 | \$22,742 | \$17,003 | \$9,236 |
| Total GF/non-GF | \$2,874,408 | \$927,438 | \$2,742,497 | \$1,095,551 |
| Program Total: | \$3,801,846 | | \$3,838,048 | |
| Program FTE | 0.50 | 0.68 | 0.50 | 0.50 |

| Program Revenues | | | | |
|----------------------|------------|------------------|------------|--------------------|
| Intergovernmental | \$0 | \$927,438 | \$0 | \$1,095,551 |
| Total Revenue | \$0 | \$927,438 | \$0 | \$1,095,551 |

Explanation of Revenues

This program generates \$9,236 in indirect revenues.
 \$808,918 - OHCS D Community Development Block Grant
 \$286,633 - OHCS D Housing Stabilization Program

Significant Program Changes

Last Year this program was: FY 2020: 25139A-20 YFS - Multnomah Stability Initiative (MSI)