

Department: County Human Services **Program Contact:** Mary Li
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 25139
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This program offer requests \$10,000 of pass-through to continue support for general operating of culturally specific day labor education and support.

Program Summary

Day laborers are at extreme risk of physical and emotional injury and abuse, as well as exposed to unfair labor practices and wage theft. Providing support and education helps protect at least 100 workers and enforces community norms and laws.

Culturally specific education and support for day laborers is part of an enhanced articulation of the DCHS mission - to promote economic opportunity that reduces poverty by protecting and building the human capital of all our community - that creates an overall framework for the Department's work to both ease and end the experience of poverty and end the conditions that cause poverty.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of households served	-	100	100	100
Outcome	Percentage of those served who do not experience wage theft	-	-	-	60

Performance Measures Descriptions

Funding was one-time-only in FY15, no outcome measure was proposed as result of the amendment so there is no current year purchased or estimate.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2015	2015	2016	2016
Program Expenses				
Contractual Services	\$0	\$0	\$10,000	\$0
Total GF/non-GF	\$0	\$0	\$10,000	\$0
Program Total:	\$0		\$10,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: