## Multnomah County

| **Program #25139B - Multnomah Stability Initiative - Employment Services** | 6/30/2016 |

| | | | |
|---|---|---|---|
| **Department:** | County Human Services | **Program Contact:** | Rose-Ellen Bak |
| **Program Offer Type:** | Innovative/New Program | **Program Offer Stage:** | As Adopted |
| **Related Programs:** | 25139A - Multnomah Stability Initiative | | |
| **Program Characteristics:** | One-Time-Only Request | | |

### Executive Summary

This offer funds a pilot program that coordinates housing, community-based services, employment and career advancement for households receiving Temporary Assistance to Needy Families (TANF).

### Program Summary

Households receiving TANF benefits often get trapped in a cycle of poverty.

This offer funds a partnership program with the Community Works Project and aligns services to move families to increased economic stability.  Services include career coaching, workforce support, access to career-track employment and supportive services. More than 30% of families return to TANF in 12 months often as a result of jobs that don't pay enough to support their families.

96% of TANF households have no earnings while participating in the JOBS program.

Funds will support households to ensure that they do not enter homelessness while participating in the TANF JOBS program.

This investment was identified in A Home for Everyone as a priority strategy designed to prevent family homelessness.

### Performance Measures

| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer |
|---|---|---|---|---|---|
| Output | Number of households that will receive support to avoid or leave homelessness | N/A | N/A | N/A | 60 |
| Outcome | Number of households that will remain stably housed 6 months after assistance. | N/A | N/A | N/A | 80% |

### Performance Measures Descriptions

## Legal / Contractual Obligation

## Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---|---|---|---|---|
| **Program Expenses** | **2016** | **2016** | **2017** | **2017** |
| Contractual Services | $0 | $0 | $250,000 | $0 |
| **Total GF/non-GF** | **$0** | **$0** | **$250,000** | **$0** |
| **Program Total:** | **$0** | | **$250,000** | |
| **Program FTE** | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|---|---|---|---|---|
| **Total Revenue** | **$0** | **$0** | **$0** | **$0** |

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:**