

**Department:** County Human Services      **Program Contact:** Rose-Ellen Bak  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Requested  
**Related Programs:** 25139A, 25004, 40058  
**Program Characteristics:** Out of Target

**Executive Summary**

All families can meet their full potential through access to the supports and benefits they need to become economically stable. By recognizing the family's expertise in their own lives, a menu of services is provided focused on meeting family goals around stability and income creation. MSI Enhanced offers long-term intensive case management designed to assist low-income households enrolled in other County programs to gain the skills necessary to achieve increased income and future prosperity, as well as to address the root causes of societal poverty.

**Program Summary**

**ISSUE:** Families experiencing poverty often struggle to find the services and support they need to achieve economic stability. MSI case management slots are fully utilized

**PROGRAM GOAL:** The goals of the MSI Initiative are aligned with six domains: income, housing, social capital, health & wellness, thriving children, and education. MSI Enhanced seeks to provide long-term intensive case management to help households stabilize and address service needs in order to move towards economic stability.

**PROGRAM ACTIVITY:** This offer seeks to expand the MSI Enhanced program to create additional case management slots. This will increase capacity to leverage existing programs and resources in DCHS and Public Health in order to build economic stability for families currently receiving County-funded services. This program includes longer-term case management for families who need more intensive and targeted interventions and services than the standard MSI case management program, such as families participating in Healthy Birth Initiative or other health department programs.

Key activities include: (1) Case management to work with a cohort of 40 families to provide the family with person-centered case management that focuses on housing stability, employment, school stability, and coordination with other services both within and outside the County, (2) rent assistance and (3) flexible funds to support family stability.

**Performance Measures**

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of families served	N/A	N/A	N/A	40
Outcome	% of individuals who obtain increased stability in the MSI domains as measured on the MSI matrix	N/A	N/A	N/A	70%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$325,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$325,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: