Program #25139C - AP - Computers for Head Start Graduates   4/21/2014

Department:	County Human Services	**Program Contact:**	Mary Li
Program Offer Type:	Existing Operating Program	**Program Offer Stage:**	As Proposed
Related Programs:			
Program Characteristics:	One-Time-Only Request		

Executive Summary

This program offer requests $20,000 of pass-through to continue funding to provide computers for low-income families whose children are graduating from Head Start and entering kindergarten.

Having access to a computer and internet services supports school success for these children at the start of, and hopefully, throughout their academic career.

Program Summary

This program provides resources necessary for Head Start providers to participate in the national program providing low-cost computers and internet access to low-income households.

Computers are purchased and technical assistance to register for subsidized internet access are provided to eligible families with children successfully completing Head Start and entering kindergarten.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	# of households receiving computers	80	100	100	100
Outcome		0	0	0	0

Performance Measures Descriptions

There are no outcomes associated with this program offer other than the provision of the computer and internet access.

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2014**	**2014**	**2015**	**2015**
Contractual Services	$0	$20,000	$0	$20,000
Total GF/non-GF	**$0**	**$20,000**	**$0**	**$20,000**
Program Total:	**$20,000**		**$20,000**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

Significant Program Changes

Last Year this program was: 25139C AP - Computers for Head Start Graduates