

**Department:** County Human Services      **Program Contact:** Rose-Ellen Bak  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Adopted  
**Related Programs:** 25139A  
**Program Characteristics:**

**Executive Summary**

This offer reflects \$64,000 to fund a 1.0 FTE Assertive Engagement Case Manager in SUN Service System Region 3. The position will work for the regional provider at Earl Boyles Elementary School. The staff position will pair with Home Forward and leverage roughly \$225,000 of rent assistance dollars to the Earl Boyles community.

**Program Summary**

The SUN Regional staffing coupled with Home Forward funding creates the opportunity for families who are faced with housing instability, to remain in their homes in their community, and thus their children are able to remain in their home school. Reduced family and student mobility is correlated with long-term academic performance. This important school-linked service will be delivered through the Regional provider in partnership with the school and Home Forward.

This specific project at Earl Boyles is part of the broader Multnomah Stability Initiative (MSI) through the SUN Service System. The goal of MSI is to engage households living on low-incomes in ways that foster hope, leadership, and community so that they avoid crisis, achieve stability, and access opportunities to reach prosperity. Earl Boyles, with its unique array of social services supports is a prime location for these services to take place to engage families. Housing instability is on the rise in this community; families are increasingly identifying this need as essential to their long-term success.

For Home Forward, the choice to invest housing resources connected to efforts at certain schools (in this case Earl Boyles) is a result of their continuing interest in aligning housing resources with the efforts of other systems to achieve collective impact. In particular Home Forward's interest in investing housing resources in targeted efforts designed to improve educational outcomes for low-income kids in our community is connected with the aims of MSI and the Earl Boyles community and is partially based on Home Forward having a significant number of clients in the area.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of families served.				50
Outcome	Percent of households remaining in permanent housing.				80%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$64,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$64,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: