

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs: 25139
Program Characteristics: One-Time-Only Request

Executive Summary

This offer provides computers for low-income children enrolled in kindergarten and grade school.

Program Summary

The digital divide is acute in low-income households. Access to the Internet is crucial in today's environment particularly for school children who increasingly use the Internet for schoolwork. This program will purchase computers for 100 low-income children who qualify for the free and reduced school lunch program. The program also provides access to reduced cost Internet service.

Performance Measures

| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer |
|--------------|--------------------------------|-------------|----------------|---------------|------------|
| Output | | | | | |
| Outcome | Children who receive computers | | 100 | 0 | 100 |

Performance Measures Descriptions

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Contractual Services | \$0 | \$0 | \$20,000 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$20,000 | \$0 |
| Program Total: | \$0 | | \$20,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: