



**Program #25140 - YFS - Community Development** FY 2024 Department Requested

**Department:** County Human Services **Program Contact:** Peggy Samolinski  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Safe, quality and affordable homes are essential for family and community health and stability. The Federal Community Development Block Grant program is a resource for supporting this. This grant can be used to expand affordable housing in low and moderate-income communities in unincorporated areas in East Multnomah County. Racism and racist policies have shaped patterns of residential segregation and poverty and this service area has a high concentration of poverty and Black, Indigenous, Native and Communities of Color. YFS staff manage all aspects of this grant. Some key activities include: community outreach, application development, creating a public advisory group, hosting meetings, site reviews, monitoring and grant reporting.

**Program Description**

**ISSUE:** East Multnomah County has a high concentration of Black, Indigenous and Communities of Color. In addition, because of racism, rates of poverty are also high in East County. Federal funding formulas do not provide adequate affordable housing and infrastructure in low- and moderate-income communities. As a result, the people and families in East Multnomah County (most of whom are Black, Indigenous and other people of color) continue to have limited access to affordable housing and lack the infrastructure for public works projects.

**PROGRAM GOAL:** The goal of the Community Development program is to create opportunities for neighborhood revitalization. The program provides funding for public services and housing rehabilitation services in low and moderate income (LMI) households in the unincorporated areas of East Multnomah County. Rehabilitation services include critical home repair services.

**PROGRAM ACTIVITY:** The Community Development Block Grant (CDBG) program includes the administration of the Community Development Block Grant. It is a collaboration between DCHS, the cities of Wood Village, Fairview, Troutdale, Marywood Park and the community. The program co-hosts events and workshops with Portland and Gresham on CDBG planning activities.

A unique aspect of this program is the use of a community advisory board. Because residents of East Multnomah County and unincorporated areas outside of Portland and Gresham are the key stakeholders, they also serve on the advisory board. Thus, community members are empowered to make policy and funding recommendations for the CDBG project. The advisory board guides decisions about how the CDBG program funds for public services and housing rehabilitation service to low- and moderate-income households, will be used.

**Performance Measures**

| Measure Type | Primary Measure                           | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output       | Number of public works projects completed | 1           | 1             | 1             | 1          |
| Outcome      | Number of housing units rehabilitated     | 29          | 30            | 30            | 30         |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                         | Adopted<br>General Fund | Adopted<br>Other Funds | Department<br>Requested<br>General Fund | Department<br>Requested<br>Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| <b>Program Expenses</b> | <b>2023</b>             | <b>2023</b>            | <b>2024</b>                             | <b>2024</b>                            |
| Personnel               | \$86,812                | \$52,004               | \$122,793                               | \$28,490                               |
| Contractual Services    | \$0                     | \$305,249              | \$0                                     | \$425,620                              |
| Materials & Supplies    | \$1,250                 | \$0                    | \$1,770                                 | \$0                                    |
| Internal Services       | \$25,060                | \$7,303                | \$21,990                                | \$3,510                                |
| <b>Total GF/non-GF</b>  | <b>\$113,122</b>        | <b>\$364,556</b>       | <b>\$146,553</b>                        | <b>\$457,620</b>                       |
| <b>Program Total:</b>   | <b>\$477,678</b>        |                        | <b>\$604,173</b>                        |  |
| <b>Program FTE</b>      | 0.63                    | 0.37                   | 0.81                                    | 0.19                                   |

| <b>Program Revenues</b> |            |                  |            |                  |
|-------------------------|------------|------------------|------------|------------------|
| Intergovernmental       | \$0        | \$364,556        | \$0        | \$457,620        |
| <b>Total Revenue</b>    | <b>\$0</b> | <b>\$364,556</b> | <b>\$0</b> | <b>\$457,620</b> |

Explanation of Revenues

This program generates \$3,510 in indirect revenues.  
 \$457,620 - HUD Community Development Block Grant (Federal)

Significant Program Changes

Last Year this program was: FY 2023: 25140 YFS - Community Development

Moved 0.19 FTE Program Specialist Senior from Federal/State Fund (1505) to General Fund.