

Department: County Human Services

Program Contact: Lori Stegmann

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

ISSUE: Safe, quality and affordable homes are essential for family and community health and stability. Federal funding formulas do not provide adequate affordable housing and infrastructure in low and moderate income communities. As part of this, people and families in East Multnomah County and unincorporated areas continue to have limited access to affordable housing and there is a lack of infrastructure for public facility improvements. This area has a high concentration of Black, Indigenous and Communities of Color. In addition, impacts of racism continue to increase poverty rates for residents living in East County. The federal Community Development Block Grant (CDBG) is a resource for supporting housing and community development goals.

PROGRAM GOAL: The CDBG goals include: 1) Rehabilitation of housing to increase affordable, accessible housing choices, 2) Increase fair housing and tenant education and outreach, 3) Provide for and improve access to services to stabilize living situations and enhance quality of life, particularly for seniors, youth, and special needs populations, 4) Improve infrastructure to foster accessible and livable neighborhoods and improve access to public amenities and 5) Develop or improve facilities that provide services to low- to moderate income residents and special needs populations.

PROGRAM ACTIVITY: The County's CDBG grant provides funding for public services, public facility improvements, and housing rehabilitation services in low and moderate income (LMI) households in the cities of Wood Village, Fairview, Troutdale, Maywood Park and unincorporated areas in the County. Rehabilitation services include critical home repair services. The grant also includes the administration of the Community Development Block Grant. It is a collaboration between DCHS, the participating cities and the community. The program co-hosts events and workshops with Portland and Gresham on CDBG planning activities. A unique aspect of this program is the use of a community advisory board that includes residents of East Multnomah County and unincorporated areas outside of Portland and Gresham. Thus, community members are empowered to make policy and funding recommendations for the CDBG project. The advisory board guides decisions about how the CDBG funding for public services, public facilities and housing rehabilitation services to low and moderate income households will be used.

PROGRAM OUTPUTS:

- Provides services to promote stable and safe housing including single- and multi-family rehabilitation, rental housing acquisition or homeownership assistance.
- Funds public improvement projects (such as park improvements, sidewalk installations and repairs).
- Supports the development of a public advisory board to make funding and project decisions in East County.
- Provides community outreach to residents in East County so they can provide input on funding recommendations.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of public works projects completed	1	1	1	1
Output	Number of housing units rehabilitated	26	30	26	26

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$133,530	\$27,892	\$141,110	\$31,352
Contractual Services	\$0	\$368,002	\$0	\$322,133
Materials & Supplies	\$600	\$30,000	\$1,765	\$30,000
Internal Services	\$21,497	\$4,106	\$21,440	\$4,515
Total GF/non-GF	\$155,627	\$430,000	\$164,315	\$388,000
Program Total:	\$585,627		\$552,315	
Program FTE	0.83	0.17	0.82	0.18

Program Revenues				
Intergovernmental	\$0	\$430,000	\$0	\$388,000
Total Revenue	\$0	\$430,000	\$0	\$388,000

Explanation of Revenues

This program generates \$4,515 in indirect revenues.
 \$368,000 - HUD Community Development Block Grant (Federal)
 \$20,000 - COVID-19 Federal CDBG 20 CARES (Federal)

Significant Program Changes

Last Year this program was: FY 2025: 25140 YFS - Community Development in East Multnomah County

Moved 0.01 FTE from General Fund to Federal/State Fund.