

**Division:** Youth & Family Services

**Program Characteristics:**

**Program Description**

Communities with low incomes do not have enough opportunities to build public places like parks, health centers, and senior centers. They also need more opportunities for economic growth, good housing, and support for emergency needs. Community development and safe and affordable homes are essential for family and community health and stability.

The federal Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program provides funding to help people with lower and medium incomes who live in East Multnomah County's unincorporated areas. This funding helps pay for community services and home repairs. It includes important fixes that let people stay in their homes. The grant also includes the administration of the CDBG. Program activities include:

- Providing important home repairs and accessibility services so people can stay in their homes.
- Supporting public projects, such as building sidewalks or improving parks.
- Helping make housing affordable, safe, and stable through things like tenant education, weatherizing homes, and case management.
- Setting up and supporting a public advisory board to help make decisions about funding and projects in East County.
- Reaching out to East County residents to get their input on funding recommendations.

This offer supports the Youth & Family Services (YFS) Division Outcome of Housing and Economic Stability by creating opportunities for neighborhood revitalization, as well as supporting households to achieve safe and stable housing.

**Equity Statement**

Community Development in East County serves impacted and marginalized communities to analyze and address barriers and increase equitable outcomes in housing and economic stability. East Multnomah County has a very diverse population and significant numbers of low-income households—numbers that have grown rapidly in recent years. Therefore, there is a need to augment services to increase economic and housing stability.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$141,110	\$31,352	\$150,814	\$32,332
Contractual Services	\$0	\$322,133	\$0	\$297,343
Materials & Supplies	\$1,765	\$30,000	\$850	\$30,000
Internal Services	\$21,440	\$4,515	\$22,820	\$3,535
<b>Total GF/non-GF</b>	<b>\$164,315</b>	<b>\$388,000</b>	<b>\$174,484</b>	<b>\$363,210</b>
<b>Total Expenses:</b>	<b>\$552,315</b>		<b>\$537,694</b>	
<b>Program FTE</b>	0.82	0.18	0.82	0.18
<b>Program Revenues</b>				
Intergovernmental	\$0	\$388,000	\$0	\$333,210
Other / Miscellaneous	\$0	\$0	\$0	\$30,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$388,000</b>	<b>\$0</b>	<b>\$363,210</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of public works projects completed	1	1	1
Number of housing units rehabilitated	34	34	34