

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs: 25140A
Program Characteristics: One-Time-Only Request

Executive Summary

This offer provides support for the Rosewood Neighborhood Community Safety Initiative, a collaboration between the County and multiple organizations to provide community support and neighborhood involvement to increase safety in the Rosewood neighborhood in East Portland.

Program Summary

The Rosewood Neighborhood Community Safety Initiative brings together a variety of partners collaborating to improve safety and livability in the Rosewood neighborhood. The initiative aims to increase community involvement through neighborhood listening sessions, skill building, positive conflict resolution and reducing barriers to employment and services.

This offer provides funding for 5 public events each year. These events are community listening sessions and include conversation with public safety officers and relationship building among the community's residents and businesses. Community events allow residents the opportunity to meet neighbors, discuss livability in their community, propose solutions and access services such as employment training, legal services and youth gang intervention.

The program also assists residents to remove legal barriers to employment and increase access to job training programs, and works with youth to avoid or withdraw from criminal activity.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Residents receiving assistance with employment				20
Outcome	Percentage of individuals receiving services who secure employment				80

Performance Measures Descriptions

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$65,000	\$0
Total GF/non-GF	\$0	\$0	\$65,000	\$0
Program Total:	\$0		\$65,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last Year this program was: