

**Department:** County Human Services      **Program Contact:** Rose-Ellen Bak  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The SNAP outreach program provides information, referral and application assistance to households seeking benefits through the Federal Supplemental Nutrition Assistance Program (SNAP).

**Program Summary**

Oregon consistently ranks among the states with highest percentage of people experiencing hunger and food insecurity. The combination of high rent and low wages makes it difficult for many families to afford food. Additionally, a high percentage of senior citizens and people with disabilities find themselves choosing between using their limited incomes on food or other essentials, including rent, medicine and utilities. SNAP provides those experiencing hunger and food insecurity with a consistent and reliable budget for food each month.

The SNAP outreach program identifies populations that are typically eligible for SNAP, yet have low participation in the program, including families with children, seniors and people with disabilities, college students and immigrants. Program staff provide tailored SNAP outreach in a culturally responsive manner. These efforts provide 4,500 households with information on SNAP and other community resources, resulting in increases in participation among eligible populations.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number households served	3500	3500	3575	3500
Outcome	Number SNAP applications completed	80	80	86	80

**Performance Measures Descriptions**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>
Personnel	\$28,151	\$28,050	\$44,965	\$44,429
Materials & Supplies	\$0	\$0	\$0	\$35
Internal Services	\$0	\$0	\$0	\$3,857
<b>Total GF/non-GF</b>	<b>\$28,151</b>	<b>\$28,050</b>	<b>\$44,965</b>	<b>\$48,321</b>
<b>Program Total:</b>	<b>\$56,201</b>		<b>\$93,286</b>	
<b>Program FTE</b>	0.50	0.50	0.50	0.50

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$0	\$0	\$2,684	\$0
Intergovernmental	\$0	\$0	\$0	\$48,321
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,684</b>	<b>\$48,321</b>

**Explanation of Revenues**

\$48,321 - Oreg - Supp Nutrition Asst Prog (SNAP) based on current grant award

**Significant Program Changes**

Last Year this program was: FY 2016: 25139A-16 Anti-Poverty Services (AP)