

**Department:** County Human Services

**Program Contact:** Peggy Samolinski

**Program Offer Type:** Innovative/New Program

**Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This offer provides one-time-only funding to support the infrastructure for 3 to PhD initiative at Faubion School in Portland Public Schools. In an effort to break the cycle of generational poverty and inequality, 3 to PhD aims to create safer, healthier and more educated communities by reducing health disparities and increasing educational attainment for historically underserved and vulnerable populations. This financial support aligns with the SUN Service System's values to promote racial equity and family stability, through site-based wraparound supports.

**Program Summary**

**ISSUE:** Healthy child development is the foundation our community's overall health, well-being and vibrancy. Community resources and supports that are delivered in school buildings are an important way to connect the community, promote stability and support student lifelong learning. Faubion School with 74.1% non-white children enrolled in SY17/18 has a student population that faces racial, economic and social disparities. Creating community driven opportunities that are culturally responsive and culturally specific are critical to disrupting those disparities.

**PROGRAM GOAL:** The intent of the 3 to PhD initiative is to serve as a new public-private collaboration to create safer, healthier, more educated communities, where all young people can "Pursue their Highest Dreams" (PHD). Led by Concordia College, this is a unique university-school district partnership. County support for this infrastructure to realize this vision is aligned with the SUN Service System's values to promote racial equity and family stability.

**PROGRAM ACTIVITIES:** County funding supports the infrastructure to deliver the 3 to PhD model at Faubion School. This partnership approach provides access to wraparound educational and social supports on site. Specific activities include K-8 classrooms, Concordia's College of Education, advanced STEAM labs, an early childhood center, school-based wellness clinic, food club/pantry, community kitchen, shower and laundry facility, and more. Through the community partnerships, this approach amplifies the SUN Community School at Faubion with the range of additional partners and social service supports, and aligns with SUN's vision that the school become the center of the community.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Children of color have a range of culturally responsive and specific engagement opportunities.				200
Outcome					

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$0	\$319,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$319,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$319,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: