

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Measure 5 Education, In Target

Executive Summary

Schools Uniting Neighborhoods Community Schools (SUN CS) improve educational outcomes for all children and support family stability. SUN CS is focused on local decision-making, responding to the unique needs of each community and honoring their cultures and preferences. SUN CS are neighborhood hubs where the school and community partners come together to mobilize and strategically organize resources to support children and families. These services are contracted to non-profits. YFS staff support program development through convening providers, providing technical assistance and contract monitoring.

Program Summary

ISSUE: Low educational attainment rates, high unemployment, hunger and poor health outcomes continue in Multnomah County. Oregon has the third-lowest graduation rate in the country, with significant disparities for students of color. This data is mirrored in Multnomah County. The barriers facing students are complex and reach far beyond the capacity and mission of schools. Addressing these barriers to learning and family stability requires support from across the community – including the County, the City of Portland and the Oregon Department of Human Services.

PROGRAM GOAL: The SUN Community Schools' goal is for school and community partners to align efforts to collectively increase educational success. Key results include consistent school attendance, credit attainment, and high school graduation. A 2014 Child Trends study showed that integrated student supports, such as SUN community schools, contribute to student academic progress and are grounded in research on youth development as well as empirical research on factors that promote educational success (such as opportunities for extended learning and academic support, homelessness and family engagement).

PROGRAM ACTIVITY: Funding supports 84 of the 90 SUN schools in Multnomah County, with the remaining schools funded by Portland Children's Levy and 21st Century Learning Center grants. These sites range from Kindergarten to 12th grade and provide programming in three main areas 1) Educational support and skill development for children and families (examples: academic classes such as Science Club, homework assistance, tutoring, mentoring, service learning, post-secondary planning, English as a Second Language, parenting, financial literacy) 2) Cultural and academic enrichment (examples: recreation, art, music, technology education) 3) Student and Family Support services, including links to basic needs, and health and mental health services; community building; and family leadership development. SUN CS each have an on-site site manager who manages programs, coordinates and aligns partners, develops systems and engages youth, family, and community members.

Performance Measures

| Measure Type | Primary Measure | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Number of children (ages 5-18) served ¹ | 22,394 | 16,000 | 16,000 | 16,000 |
| Outcome | Percent of 9th graders who earn 6 credits and are on target to graduate ² | 82% | 75% | 75% | 75% |
| Outcome | Percent who attend school consistently (more than 90% of days) ² | 86% | 90% | 90% | 90% |

Performance Measures Descriptions

¹ Outputs reflect the annual number served. Over-performance by contractors is not projected.
² Outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 8,266 children participated at this level last year.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2020 | 2020 | 2021 | 2021 |
| Personnel | \$350,109 | \$0 | \$373,163 | \$0 |
| Contractual Services | \$6,375,761 | \$2,151,636 | \$6,499,803 | \$2,219,670 |
| Materials & Supplies | \$27,281 | \$0 | \$29,499 | \$0 |
| Internal Services | \$43,938 | \$0 | \$50,293 | \$0 |
| Total GF/non-GF | \$6,797,089 | \$2,151,636 | \$6,952,758 | \$2,219,670 |
| Program Total: | \$8,948,725 | | \$9,172,428 | |
| Program FTE | 3.00 | 0.00 | 3.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | \$2,151,636 | \$0 | \$2,219,670 |
| Total Revenue | \$0 | \$2,151,636 | \$0 | \$2,219,670 |

Explanation of Revenues

\$688,025 - City of Portland Parks & Recreation
 \$680,935 - Portland Public Schools SUN Community School Support
 \$312,391 - Reynolds School District
 \$255,640 - David Douglas School District
 \$166,519 - Gresham Barlow School District
 \$111,160 - Parkrose School District
 \$5,000 - Centennial School District

Significant Program Changes

Last Year this program was: FY 2020: 25145-20 YFS - SUN Community Schools