

Program #25145A - SUN Community Schools 7/7/2014

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: Measure 5 Education

Executive Summary

SUN Community Schools (SUN CS) provide school-based educational, recreational, social and health services focusing on school-age children at risk of academic failure and their families. The 61 county-supported full-service sites in this offer serve approximately 17,000 students, 78% of whom receive free or reduced lunch. SUN's nationally recognized award-winning program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency. SUN CS is part of the SUN Service System, a countywide integrated and coordinated system of care.

Program Summary

SUN CS is a jointly owned collaboration of the City of Portland, 6 school districts, non-profits, the state and Multnomah County. The SUN partnership leverages significant contributions including an estimated \$3.5 million in cash from partner organizations and 70 total SUN CS sites countywide, having expanded by 3 sites last year due to contributions by partners.

Currently, the 61 SUN Community Schools provide 17,000 youth with a comprehensive array of social and support services that allow students to come to school ready to learn and succeed academically and that foster family success. Services are developmentally appropriate and operate year-round at elementary, middle and high schools. They include: 1) social and health services to meet basic needs; 2) out-of-school-time activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education; 3) family engagement: support and education for family members so they can prepare children for school and have positive involvement with schools; 4) community and business involvement; and 5) service integration: oversight and coordination of a comprehensive, accessible system of services. SUN Community Schools focus on prevention and also provide significant intervention services, working to reduce poverty and other high-cost service needs in the future. SUN CS is a national model that utilizes best practices and tailors services to the specific needs of local neighborhoods and schools.

Our local evaluation demonstrates that SUN CS are effective in improving student academic success and attendance, as well as engagement, pro-social behaviors and other skills that lead to life success. Outcomes are measured on regularly attending students. SUN CS participants exceed outcome targets and overall perform better than state expectations. Last year, participants had a 95% school attendance rate and 75% improved academic benchmark scores in reading and 74% in math. SUN CS serve the neediest children, targeting those living in poverty and performing below standards. 70% are racial/ethnic minorities, 24% are English Language Learners and 78% receive free or reduced lunch (compared to 48%, 24% and 56% respectively across the school districts).

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of children (ages 5-18) served ¹	16,783	11,600	11,600	12,200
Outcome	% who improve state test scores in Reading	75%	75%	75%	75%
Outcome	% of school days attended ²	95%	92%	92%	92%
Outcome	% who improve classroom behavior	55%	65%	65%	65%

Performance Measures Descriptions

¹ Outputs reflect the annual number served. Over-performance by contractors is not projected.
² Outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 8,289 children participated at this level last year. 92% attendance rate is considered Annual Yearly Progress as defined by No Child Left Behind.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$369,376	\$88,508	\$270,478	\$33,348
Contractual Services	\$4,516,138	\$789,128	\$4,437,055	\$969,285
Materials & Supplies	\$17,988	\$0	\$8,080	\$9
Internal Services	\$29,733	\$0	\$44,278	\$1,191
Total GF/non-GF	\$4,933,235	\$877,636	\$4,759,891	\$1,003,833
Program Total:	\$5,810,871		\$5,763,724	
Program FTE	3.88	0.67	2.68	0.32

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$633	\$0
Intergovernmental	\$0	\$835,136	\$0	\$965,500
Other / Miscellaneous	\$0	\$37,500	\$0	\$38,333
Beginning Working Capital	\$0	\$5,000	\$0	\$0
Total Revenue	\$0	\$877,636	\$633	\$1,003,833

Explanation of Revenues

\$273,000 - City of Portland Parks & Recreation: Based on agreement \$100,000 - City of Portland Mayor's Office: Based on current year agreement \$73,000 - Gresham Barlow School District: Based on revised agreement \$58,000 - David Douglas School District: Based on revised agreement \$168,000 - Reynolds School District: Based on revised agreement \$240,000 - Portland Public Schools SUN Community School Support: Based on revised agreement \$25,000 - Institute for Education Leadership: Based on revised agreement \$48,000 - Parkrose School District: Based on revised agreement \$13,333 - All Hands Raised - Youth Program Support: Based on revised agreement \$5,500 - Misc. Charges/Fees

Significant Program Changes

Last Year this program was: 25145A SUN Community Schools