

Program #25145A - SUN Community Schools 4/15/2016

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics: Measure 5 Education

Executive Summary

Schools Uniting Neighborhoods Community Schools (SUN CS) provide school-based educational, recreational, social and health services focusing on school-age children at risk of academic failure and their families. The 79 county-supported, full-service sites in this offer serve approximately 24,000 students. SUN's nationally recognized, award-winning program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency. SUN CS is part of the SUN Service System, a countywide integrated and coordinated system of care.

Program Summary

SUN CS is a jointly owned collaboration of the City of Portland, 6 school districts, non-profits, the Oregon Department of Human Services and Multnomah County. The SUN partnership leverages significant contributions, including an estimated \$3.4 million from partner organizations.

Currently, the 79 SUN Community Schools provide 24,000 youth with a comprehensive array of social and support services so that families are stable and students come to school ready to learn and succeed academically. Services are developmentally appropriate and operate year-round at elementary, middle and high schools. They include: 1) social and health services to meet basic needs; 2) out-of-school-time activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education; 3) family engagement: support and education for family members so they can prepare children for school and have positive involvement with schools; 4) community and business involvement; and 5) service integration: oversight and coordination of a comprehensive, accessible system of services. SUN CS focus on prevention and also provide significant intervention services, working to reduce poverty and other high-cost service needs in the future. The SUN CS program is a national model that utilizes best practices and tailors services to the specific needs of local neighborhoods and schools.

SUN CS are effective in improving student academic success and attendance, as well as engagement, pro-social behaviors and other skills that lead to life success. Outcomes are measured on regularly attending students. SUN CS participants exceed outcome targets and perform better overall than state expectations. Last year, participants had strong regular attendance at school (i.e. were not chronically absent), with 88% of students attending school consistently. Seventy-five percent of 9th graders earned the 6 credits necessary to be on track to graduate and 96% of 12th graders graduated or returned for a 5th year. SUN CS aim to reach the neediest children, those living in poverty and performing below standards. Consistently around three-quarters of SUN participants received Free and Reduced Lunch. Half of the SUN sites are designated as community eligible for Free and Reduced Lunch (meaning they are considered 100% FRL and all children eat for free) due to the extremely high levels of poverty. Seventy-two percent are racial minorities and 20% are English Language Learners.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of children (ages 5-18) served ¹	24,270	15,800	15,800	15,800
Outcome	Percent of 9th graders who earn 6 credits and are on target to graduate ²	75%	N/A ²	75%	75%
Outcome	Percent who attend school consistently (more than 90% of days) ²	88%	N/A	89%	90%

Performance Measures Descriptions

¹ Outputs reflect the annual number served. Over-performance by contractors is not projected.
² Outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 9,610 children participated at this level last year. Outcome measures were changed this year as part of SUN model review and RFP process.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$315,617	\$0	\$328,210	\$0
Contractual Services	\$5,644,522	\$1,865,000	\$5,576,376	\$1,835,127
Materials & Supplies	\$30,719	\$5,000	\$13,751	\$0
Internal Services	\$19,544	\$19,006	\$39,392	\$0
Total GF/non-GF	\$6,010,402	\$1,889,006	\$5,957,729	\$1,835,127
Program Total:	\$7,899,408		\$7,792,856	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,873,400	\$0	\$1,815,127
Other / Miscellaneous	\$0	\$5,000	\$0	\$0
Beginning Working Capital	\$0	\$10,606	\$0	\$20,000
Total Revenue	\$0	\$1,889,006	\$0	\$1,835,127

Explanation of Revenues

\$620,125 - City of Portland Parks & Recreation Based on agreement; \$516,110- Portland Public Schools SUN Community School Support: Based on agreement; \$279,510 - Reynolds School District: Based on agreement; \$227,906 - David Douglas School District: Based on agreement; \$112,420 - Gresham Barlow School District: Based on agreement \$49,056 - Parkrose School District: Based on revised agreement \$ \$20,000 School District Beginning Working Capital; \$10,000 - IEL Coalition for Comm Schools

Significant Program Changes

Last Year this program was: FY 2016: 25145A-16 SUN Community Schools