

<b>Department:</b>	County Human Services	<b>Program Contact:</b>	Peggy Samolinski
<b>Program Offer Type:</b>	Innovative/New Program	<b>Program Offer Stage:</b>	As Adopted
<b>Related Programs:</b>	25145		
<b>Program Characteristics:</b>	Measure 5 Education		

**Executive Summary**

This offer requests \$70,000 County General Fund to expand the SUN Community School strategy to Sacramento Elementary School through a funding partnership with the Parkrose School District. This SUN School will serve over 200 students and 50 parents. Sacramento is a high need school as measured by the SUN Equity Index (a measure of students with inequities in outcomes due to high levels of poverty and racial disparities). SUN's nationally recognized program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency.

**Program Summary**

SUN CS is a jointly owned collaboration of the City of Portland, 6 school districts, non-profits, the state and Multnomah County. This offer leverages funding and other support from Parkrose School District to serve some of the most vulnerable students in the County. Sacramento is located East Portland/East County and has a high % of students who qualify for Free and Reduced Lunch (75%) as well as a large population of students of color (229 students which is 56% of the school population).

SUN Community Schools in this offer provide 200 youth with a comprehensive array of social and support services that allow students to come to school ready to learn and succeed academically and that foster family success. Services are developmentally appropriate and operate year-round at elementary, middle and high schools. They include: 1) social and health services to meet basic needs; 2) out-of-school-time activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education; 3) family engagement: support and education for family members so they can prepare children for school and have positive involvement with schools; 4) community and business involvement; and 5) service integration: oversight and coordination of a comprehensive, accessible system of services. SUN Community Schools focus on prevention and also provide significant intervention services, working to reduce poverty and other high-cost service needs in the future. 50 adults will be served in life skill, parenting and enrichment activities such as ESL and GED classes.

Our local evaluation demonstrates that SUN CS are effective in improving student academic success and attendance, as well as engagement, pro-social behaviors and other skills that lead to life success. SUN CS participants exceed outcome targets and overall perform better than state expectations. Last year, participants had a 96% school attendance rate and 75% improved academic benchmark scores in reading and 73% in math. SUN CS serve the neediest children, targeting those living in poverty and performing below standards. 72% are racial/ethnic minorities, 20% are English Language Learners and 76% receive free or reduced lunch (compared to 48%, 25% and 56% respectively in school districts).

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of children (ages 5-18) served <sup>1</sup>	-	-	-	200
Outcome	% who improve state test scores in Reading	-	-	-	75%
Outcome	% of school days attended <sup>2</sup>	-	-	-	92%

**Performance Measures Descriptions**

<sup>1</sup> Outputs reflect the annual number served.

<sup>2</sup> Outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 92% attendance rate is considered Annual Yearly Progress as defined by No Child Left Behind

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$0	\$70,000	\$35,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$35,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$105,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$35,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>

Explanation of Revenues

\$35,000 - Parkrose School District

Significant Program Changes

Last Year this program was: