

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Measure 5 Education, Out of Target

Executive Summary

This offer requests \$56,189 County General Fund to restore a .50 FTE position proposed for reduction. This position provides staffing and administrative support for the leadership planning and convening efforts of the SUN Service System, including the SUN Sponsors, the SUN Coordinating Council, and the Communities Supporting Youth collaborative meetings. This position will provide support for FY17 strategic planning efforts to address future county education investments.

Program Summary

The SUN Service System is a cross-organizational partnership that includes the City of Portland, 6 school districts, non-profits, Oregon Department of Human Services, United Way, All Hands Raised and Multnomah County. As the managing partner for the SUN Service System, Multnomah County implements the system, services, and partnerships on behalf of the partner organizations.

A natural component of this collective impact effort is the need to convene partners on a regular basis to discuss issues of mutual importance, provide direction for the System's activities, ensure accountability across the partnerships, and drive the work toward results. In FY17, the System will be revising the leadership structure and focus for the System to align with the overall county approach and support for education. Staffing support to keep this work moving forward is essential for success.

Providing high quality staffing support to meetings ensures that information is both collected and disseminated in a timely fashion, that agenda development takes into account the partner issues/needs for discussion, that meetings are scheduled in a timely manner, and that communication is transparent and frequent. Absent a dedicated staff person for these critical functions, the SUN Service System will not be able to effectively manage all of these logistics as such functions get incorporated into already full work portfolios.

Partnership development and deep relationships are a hallmark of the SUN Service System's work. Convening, communication and follow up activities have significantly contributed to the commitment to and the longevity and strength of the System.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of meetings supported	N/A	N/A	N/A	22
Outcome		N/A	N/A	N/A	N/A
Outcome		N/A	N/A	N/A	N/A

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$54,517	\$0	\$56,189	\$0
Total GF/non-GF	\$54,517	\$0	\$56,189	\$0
Program Total:	\$54,517		\$56,189	
Program FTE	0.50	0.00	0.50	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: