

Division: Youth & Family Services

Program Characteristics: One-Time-Only Request

Program Description

This program provides one-time-only funding for nine Schools Uniting Neighborhoods Community Schools (SUN CS). SUN CS are the cornerstone strategy within the SUN Service System.

The SUN CS program uses culturally responsive practices to reduce learning barriers and build on student and family strengths. SUN CS contracts with community-based organizations to address unique needs. SUN CS's goal is for all students and families, especially those from marginalized communities, to be healthy, educated, and prosperous. SUN CS operates through four main activities: prioritizing relationships, centering student learning, integrating basic needs support, and collaboration/leadership. SUN schools each have a site manager who coordinates extended day programming, engages families and connects them to resources, and collaborates with partners. This student-centered approach boosts engagement and success, showing increased attendance. Youth and Family Services (YFS) staff support program development by convening vested parties and working with providers to leverage community power for children's well-being by:

- Developing extended day and summer programming for students at their school in partnership with the school.
- Utilizing family engagement strategies to build trusting relationships with families.
- Partnering with school staff to support students and families to meet basic needs.

This program supports the YFS Division Outcome of Educational Opportunity and Success by providing a coordinated, collaborative approach that is essential to address complex disparities that ensure access to vital resources for success.

Equity Statement

The Schools Uniting Neighborhoods (SUN) Service System is an aligned system of care that drives youth educational success, family stability, and prosperity for all, with a focus on equity. System planning and design uses the equity and empowerment lens to address systemic barriers. Strategies include culturally appropriate and culturally specific services, community engagement, fostering of safety, trust, and belonging, and disaggregation of data to produce outcomes for all.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$0	\$1,200,000	\$0
Total GF/non-GF	\$0	\$0	\$1,200,000	\$0
Total Expenses:	\$0		\$1,200,000	
Program FTE	0.00	0.00	0.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of children (ages 5-18) served	N/A	N/A	2,000
Number of students who attend 30 days or more of after school programming	N/A	N/A	630