

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$0	\$70,000	\$35,000
Total GF/non-GF	\$0	\$0	\$70,000	\$35,000
Program Total:	\$0		\$105,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$35,000
Total Revenue	\$0	\$0	\$0	\$35,000

Explanation of Revenues

\$35,000 - Gresham Barlow School District

Significant Program Changes

Last Year this program was: