

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs: 25145A
Program Characteristics: One-Time-Only Request

Executive Summary

This program offer provides \$50,000 of one-time-only funding for the development of culturally specific arts programming to be delivered in public schools. The money will support curriculum development and translation of the materials, as well as training for artists and educators to effectively implement this curriculum.

Program Summary

The development of a bilingual and culturally specific arts curriculum in public schools is an important component to an inclusive educational experience for students of color, as well as promoting healthy child development. There is a growing body of research that outlines the importance of arts education and the many ways it can improve overall academic performance for students because it engages them in more experiential and creative learning opportunities.

The service purchased through this investment will help to advance educational equity, provide educators the tools they need to educate students of color with rigorous, culturally responsive, and engaging learning techniques designed to accelerate their academic achievement and personal growth. These are all goals that will contribute to reducing the opportunity gaps for many students in Multnomah County.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Curriculum developed				1
Outcome	Number of artists and educators trained to use the curriculum				25

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$50,000	\$0
Total GF/non-GF	\$0	\$0	\$50,000	\$0
Program Total:	\$0		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: