

<b>Department:</b>	County Human Services	<b>Program Contact:</b>	Peggy Samolinski
<b>Program Offer Type:</b>	Innovative/New Program	<b>Program Offer Stage:</b>	As Adopted
<b>Related Programs:</b>	25145A-16		
<b>Program Characteristics:</b>	One-Time-Only Request		

**Executive Summary**

This program offer requests \$94,000 of one-time-only County General Funds to support the SUN School Enhancement Pilot at David Douglas School District. This program will focus on non-English speaking students and families who reside in the District.

**Program Summary**

The Pilot SUN School Enhancement at Earl Boyles Elementary School is an effort to expand services for non-English speaking students and families attending schools in the David Douglas School District. This one-time-only funding will support 1.5 FTE, to include 1.0 Family Resource Navigator and a .50 Program Associate. Staff will be housed at the Earl Boyles Neighborhood Center and will conduct outreach and engagement services both focused on the schools around Earl Boyles Elementary and across the District.

The project naturally builds on the capacity of the current SUN Community School infrastructure at Earl Boyles, and creates a broader and deeper set of direct service strategies than are currently provided by the SUN Community School. The service reach will be wider and more expansive in order to assist families beyond the school's immediate catchment area. This community outreach to non-English speaking families will engage families in essential services that provide stability and increase community health and wellness.

With the support of the Family Resource Navigator and program associate, the SUN site manager will have the increased capacity to build partnerships and develop programs to address the needs of families neighborhood and schools around Earl Boyles. Specifically, the ability to build partnerships and develop programs for the infant-toddler and adult classroom will impact a much underserved population in the area: pregnant moms and 0-3 year olds.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of families engaged in service	0	0	0	120
Outcome	Reduce (by 10%) or maintain low chronic absence rate for students engaged in service	0	0	0	10%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$0	\$94,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$94,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: