

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs: 25147A
Program Characteristics: One-Time-Only Request

Executive Summary

This program offer provides \$36,000 of one-time-only funding so that Growing Gardens can continue their project work at two SUN Community Schools: Lynch Wood and Davis.

Program Summary

Growing Gardens is an organization that brings garden-based learning into the school setting. Their model establishes a multi-year partnership at high-poverty elementary schools. This partnership creates opportunities for a range of activities including after school garden clubs, school-day garden related instruction, school gardens, recruit and support a cadre of family garden volunteers and host community garden events at school sites.

At Lynch Wood and Davis Elementary schools, Growing Gardens is about to complete year two of their 3-year cycle. This funding will allow the project to come to its logical and self-sustaining conclusion at these two school sites. A third year is necessary for Growing Gardens to support the leadership of the school garden committee-comprised of teachers, parents, SUN Site Manager, administrators-to coordinate garden space and plan for ongoing garden maintenance. The third year of funding enables Davis and Lynch Wood to recruit and train a parent leader to teach the after school garden club; Growing Gardens shadows and mentors these teachers for the last year of the program. Lastly, Growing Gardens works with teachers the final year of their program cycle to encourage and build structures for teachers to use the garden as a teaching space after Growing Gardens completes the 3-year cycle.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of garden cycles completed				2
Outcome	Number of students provided with student-garden after school clubs				130

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$36,000	\$0
Total GF/non-GF	\$0	\$0	\$36,000	\$0
Program Total:	\$0		\$36,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: