Program #25147B - YFS - Summer Meal Expansion | FY 2024 Adopted

Department:	County Human Services	**Program Contact:**	Peggy Samolinski
Program Offer Type:	New	**Program Offer Stage:**	Adopted
Related Programs:			
Program Characteristics:			

Executive Summary

Request new General Fund to support extending summer meals and activities for youth in designated SUN Community Schools and Multnomah County Libraries in east county. Summer school in SUN schools last only four weeks, these funds would be used to keep providing meals to youth in the area as well as provide enrichment activities for a few more weeks during the summer. Sites chosen would be in neighborhoods without summer meal site designation.

Program Description

ISSUE: Many families who qualify for free or reduced lunch rely on the access to free or reduced meals to support their financial stability. Due to the increased of cost of food and start of the reduced SNAP benefits many families will be looking for relief in the summer.

PROGRAM GOAL: Provide additional weeks of summer meals for youth and opportunities to have engaging activities.

PROGRAM ACTIVITY: Library sites and SUN Community School sites will be selected to provide additional weeks of summer meals depending on interest from sites and proximity from other free summer meal sites in Multnomah County. Library sites would be providing summer meals for 8 weeks while SUN Community School sites would be providing an additional 4 weeks of summer meals and activities.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of summer meal sites	N/A	N/A	N/A	8
Outcome	Total meals provided per site	N/A	N/A	N/A	4,800

Performance Measures Descriptions

Legal / Contractual Obligation

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	**2023**	**2023**	**2024**	**2024**
Contractual Services	$0	$0	$29,829	$0
Total GF/non-GF	**$0**	**$0**	**$29,829**	**$0**
Program Total:	**$0**		**$29,829**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

Significant Program Changes

Last Year this program was: