

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Parent Child Development Services (PCDS) removes barriers for families so that children are ready for kindergarten and get a strong start to their education. PCDS recognizes that parents are a child's first teachers and services are reflective of and responsive to cultural values and norms. Core services include home visiting and parent child playgroups. PCDS is one of the early childhood programs within the SUN Service System. These services are contracted to non-profits. YFS staff support program development through convening providers, providing technical assistance and contract monitoring.

Program Summary

ISSUE: Families with low incomes, families of color, and immigrants and refugees face barriers and have fewer opportunities to participate in services that support parenting knowledge and healthy child development. This contributes significantly to disparities in kindergarten readiness levels and, ultimately, in school success. Multnomah County has 34,000 children under the age of six in families with low incomes.

PROGRAM GOAL: PCDS's goals are to improve positive parenting skills, ensure the healthy development of young children, and increase kindergarten readiness for families with children under the age of six. The program utilizes the evidence-based Parents As Teachers (PAT) curriculum which has been proven to produce the results that PCDS seeks.

PROGRAM ACTIVITY: PCDS creates opportunities for parents to interact with their children in mentored settings with child development specialists. Specific services include home visits that focus on parenting education, age-appropriate parent-child playgroups, support services, developmental screening, immunization status checks and follow up and access to other social and health services. The Ages and Stages child development screening tool is used to determine the developmental stage. Children who do not meet the appropriate stage for their age are referred for intervention services. PCDS services are delivered in families' homes, communities and schools.

In recent years, the program has made several changes to improve outcomes, including engaging families when their children are younger, increasing the duration of service and the number of home visits families receive in the first year, developing a new parent survey to understand impact; and intentionally connecting families to appropriate preschool or Head Start programs to strengthen children's readiness for kindergarten.

| Performance Measures | | | | | |
|-----------------------------|---|--------------------|----------------------|----------------------|-------------------|
| Measure Type | Primary Measure | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer |
| Output | Number of children served | 595 | 641 | 641 | 641 |
| Outcome | Percent of children up to date on immunizations at exit | 98% | 95% | 95% | 95% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2020 | 2020 | 2021 | 2021 |
| Personnel | \$15,921 | \$47,762 | \$65,902 | \$20,440 |
| Contractual Services | \$1,456,654 | \$334,632 | \$1,501,811 | \$349,825 |
| Materials & Supplies | \$7,572 | \$0 | \$11,300 | \$0 |
| Internal Services | \$14,075 | \$0 | \$11,783 | \$2,710 |
| Total GF/non-GF | \$1,494,222 | \$382,394 | \$1,590,796 | \$372,975 |
| Program Total: | \$1,876,616 | | \$1,963,771 | |
| Program FTE | 0.13 | 0.38 | 0.50 | 0.18 |

| Program Revenues | | | | |
|-----------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$228,298 | \$0 | \$253,175 |
| Other / Miscellaneous | \$0 | \$106,334 | \$0 | \$119,800 |
| Total Revenue | \$0 | \$334,632 | \$0 | \$372,975 |

Explanation of Revenues

This program generates \$2,710 in indirect revenues.
 \$253,175 - OCCF Federal Family Preservation
 \$119,800 - United Way Early Learning

Significant Program Changes

Last Year this program was: FY 2020: 25151-20 YFS - SUN Parent & Child Development Services