

**Department:** County Human Services      **Program Contact:** Peggy Samolinski  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Parents are child's first teachers and are vital partners in their child's education. Parent Child Development Services (PCDS) removes barriers for families so that children can get a strong start in school. PCDS provides services that are reflective of and responsive to the cultural values and norms of the families it serves. PCDS contracts to non-profit partners. Sixty-percent of PCDS funding goes to culturally specific populations. YFS staff support PCDS providers by providing technical assistance and program development activities.

**Program Summary**

**ISSUE:** Multnomah County has 34,000 children under the age of six in families with low incomes. Families with low incomes, BIPOC families, immigrants, and refugees have fewer opportunities to participate in services that support parenting knowledge and healthy child development. This contributes significantly to disparities in kindergarten readiness levels and success in school. The COVID-19 pandemic has increased these barriers for children and their families. It has heightened the need for support meeting basic needs, as well as social, emotional, and mental health supports.

**PROGRAM GOAL:** PCDS provides resources and tools to families with children under the age of 6 so that children can learn and grow. The program aims to increase kindergarten readiness and ensure healthy child development. PCDS helps build the skills families need to be ready for and succeed in school.

**PROGRAM ACTIVITY:** Part of the SUN Service System, PCDS offers a variety of services to families so that parents and their children can thrive. These services include: developmental screening, immunization status checks, resource connection, and skill building. PCDS also hosts playgroups so that parents can connect with other families of children in a similar age group. As the pandemic continues, PCDS providers have continued to provide virtual services. This includes virtual home visits, community building and group events, and other supports. Providers have focused on helping families navigate resource and health information systems. For example, PCDS providers held COVID-19 vaccine information sessions for the families they serve. If families felt the decision was right for them, providers then supported parents in getting vaccinated.

**Performance Measures**

| Measure Type | Primary Measure  | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output       | Number of children served <sup>1</sup>                               | 844         | 641           | 641           | 641        |
| Outcome      | Percent of children up to date on immunizations at exit <sup>2</sup> | N/A         | 95%           | 95%           | 95%        |

**Performance Measures Descriptions**

<sup>1</sup> Due to the impacts of COVID-19, regular data entry expectations were halted this past fiscal year. This figure is an approximation and may contain duplicates.

<sup>2</sup> Data unavailable due to the impacts of COVID-19.

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Proposed<br>General Fund | Proposed<br>Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses       | 2022                    | 2022                   | 2023                     | 2023                    |
| Personnel              | \$67,266                | \$0                    | \$44,768                 | \$26,223                |
| Contractual Services   | \$1,530,344             | \$342,449              | \$1,586,787              | \$349,917               |
| Materials & Supplies   | \$2,840                 | \$0                    | \$1,850                  | \$0                     |
| Internal Services      | \$11,501                | \$0                    | \$14,011                 | \$3,682                 |
| <b>Total GF/non-GF</b> | <b>\$1,611,951</b>      | <b>\$342,449</b>       | <b>\$1,647,416</b>       | <b>\$379,822</b>        |
| <b>Program Total:</b>  | <b>\$1,954,400</b>      |                        | <b>\$2,027,238</b>       |                         |
| <b>Program FTE</b>     | 0.50                    | 0.00                   | 0.32                     | 0.18                    |

| Program Revenues      |            |                  |            |                  |
|-----------------------|------------|------------------|------------|------------------|
| Intergovernmental     | \$0        | \$253,167        | \$0        | \$262,366        |
| Other / Miscellaneous | \$0        | \$89,282         | \$0        | \$117,456        |
| <b>Total Revenue</b>  | <b>\$0</b> | <b>\$342,449</b> | <b>\$0</b> | <b>\$379,822</b> |

Explanation of Revenues

This program generates \$3,682 in indirect revenues.  
 \$262,366 - OCCF Federal Family Preservation  
 \$117,456 - United Way Early Learning

Significant Program Changes

Last Year this program was: FY 2022: 25151 YFS - SUN Parent & Child Development Services