

**Department:** County Human Services

**Program Contact:** Peggy Samolinski

**Program Offer Type:** Existing

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

Parents are child's first teachers and are vital partners in their child's education. Parent Child Development Services (PCDS) removes barriers for families so that children can get a strong start in school. PCDS provides services that are reflective of and responsive to the cultural values and norms of the families it serves. PCDS contracts to non-profit partners. Sixty-percent of PCDS funding goes to culturally specific populations. YFS staff support PCDS providers by providing technical assistance and program development activities.

**Program Description**

**ISSUE:** Multnomah County has 34,000 children under the age of six in families with low incomes. Families with low incomes, BIPOC families, immigrants, and refugees have fewer opportunities to participate in services that support parenting knowledge and healthy child development. This contributes significantly to disparities in kindergarten readiness levels and success in school. The COVID-19 pandemic has increased these barriers for children and their families. It has heightened the need for support meeting basic needs, as well as social, emotional, and mental health supports.

**PROGRAM GOAL:** PCDS provides resources and tools to families with children under the age of 6 so that children can learn and grow. The program aims to increase kindergarten readiness and ensure healthy child development. PCDS helps build the skills families need to be ready for and succeed in school.

**PROGRAM ACTIVITY:** Part of the SUN Service System, PCDS offers a variety of services to families so that parents and their children can thrive. These services include: developmental screening, immunization status checks, resource connection, and skill building. PCDS also hosts playgroups so that parents can connect with other families of children in a similar age group. As the impact of the pandemic continues to impact people's lives, PCDS providers have continued to provide virtual services, and limited in-person. This includes virtual home visits, community building and group events, and other supports. Providers focus on helping families navigate resource and health information systems.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of children served <sup>1</sup>	370	641	641	641
Outcome	Percent of children up to date on immunizations at exit <sup>2</sup>	77%	95%	95%	95%

**Performance Measures Descriptions**

Output is lower due to agency staffing capacity issues, and ongoing concerns about in-person (home visit) activities by many families.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$44,768	\$26,223	\$80,148	\$0
Contractual Services	\$1,586,787	\$349,917	\$1,695,500	\$454,923
Materials & Supplies	\$1,850	\$0	\$2,180	\$0
Internal Services	\$14,011	\$3,682	\$11,433	\$0
<b>Total GF/non-GF</b>	<b>\$1,647,416</b>	<b>\$379,822</b>	<b>\$1,789,261</b>	<b>\$454,923</b>
<b>Program Total:</b>	<b>\$2,027,238</b>		<b>\$2,244,184</b>	
<b>Program FTE</b>	0.32	0.18	0.50	0.00

Program Revenues				
Intergovernmental	\$0	\$262,366	\$0	\$263,923
Other / Miscellaneous	\$0	\$117,456	\$0	\$191,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$379,822</b>	<b>\$0</b>	<b>\$454,923</b>

Explanation of Revenues

\$263,923 - OCCF Federal Family Preservation (Federal)  
 \$191,000 - United Way Early Learning (Local)

Significant Program Changes

Last Year this program was: FY 2023: 25151 YFS - SUN Parent & Child Development Services

Moved 0.18 FTE Program Specialist Senior from Federal/State Fund (1505) to General Fund.