

Department: County Human Services

Program Contact: Lori Stegmann

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

ISSUE: Multnomah County has 17,589 children under the age of six in families with low incomes. Families with low incomes, BIPOC families, immigrants, and refugees have fewer opportunities to participate in services that support parenting knowledge and healthy child development. This contributes significantly to disparities in kindergarten readiness levels and success in school. The impacts of the pandemic and inflation have continued to create barriers for children and their families. More families require help in order to meet their basic needs and lack the social, emotional and mental health supports to thrive.

PROGRAM GOAL: Parents are the child's first teachers and are vital partners in their child's education. Parent Child Development Services (PCDS) removes barriers for families so that children can get a strong start in school. PCDS provides resources and tools to families with children under the age of six, so that children can learn and grow. The program aims to increase kindergarten readiness and ensure healthy child development. PCDS helps build the skills families need to be ready for and succeed in school.

PROGRAM ACTIVITY: Part of the SUN Service System, PCDS offers a variety of services to families, so that parents and their children can thrive. PCDS provides services that are reflective of and responsive to the cultural values and norms of the families it serves. PCDS contracts with non-profit partners. YFS staff support PCDS providers by providing technical assistance and program development activities. These services include: developmental screening, immunization status checks, resource connection, and skill building. PCDS also hosts playgroups so that parents can connect with other families of children in a similar age group. PCDS providers provide in-person and virtual connections with families, community building and group events, and other support. Providers focus on helping families navigate resource and health information systems as well as making sure families are aware of and get connected to Preschool for All.

PROGRAM OUTPUTS:

- Connects parents to classes and workshops that ensure healthy child development and connect with other parents.
- Provides resource connection for parents, if needing developmental support.
- Connects parents to preschool and elementary school resources and supports.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of children served	417	600	600	200
Output	Percent of children up to date on immunizations at exit	59%	95%	95%	95%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$83,489	\$0	\$87,535	\$0
Contractual Services	\$1,801,493	\$412,935	\$1,139,706	\$544,803
Materials & Supplies	\$1,480	\$0	\$1,815	\$0
Internal Services	\$12,297	\$0	\$7,797	\$0
Total GF/non-GF	\$1,898,759	\$412,935	\$1,236,853	\$544,803
Program Total:	\$2,311,694		\$1,781,656	
Program FTE	0.50	0.00	0.50	0.00

Program Revenues				
Intergovernmental	\$0	\$286,811	\$0	\$299,853
Other / Miscellaneous	\$0	\$126,124	\$0	\$244,950
Total Revenue	\$0	\$412,935	\$0	\$544,803

Explanation of Revenues

\$299,853 - OCCF Federal Family Preservation (Federal)

\$244,950 - United Way Early Learning (Local)

Significant Program Changes

Last Year this program was: FY 2025: 25151 YFS - SUN Parent & Child Development Services

Reallocated \$184,860 in General Fund from program YFS - SUN Parent & Child Development Services (25151) to program YFS - Child & Family Hunger Relief (25147).

Program reduced by \$572,177 in contracted services which will reduce program offerings and outputs.