

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Sexual & Gender Minority Youth Services (SGMYS) program offers counseling, skill building and support services to over 400 sexual minority youth. Its direct service impact is enhanced through technical assistance and training to approximately 600 SUN Service System, school and other direct service staff so that they may work more effectively with sexual and gender minority youth. SGMYS is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

Program Summary

The SGMYS program utilizes two primary strategies: 1) providing direct services and a safe and supportive space at the Sexual Minority Youth Resource Center (SMYRC) where sexual and gender minority youth can feel comfortable and participate in supportive services that reflect their unique needs (70% of the program); and 2) enhancing the understanding and skill levels of community providers so that they may provide competent and relevant services to sexual and gender minority youth (30% of the program).

Due to difficulties with family, peers and the broader community, sexual and gender minority youth often experience isolation and stigmatization, resulting in higher rates of emotional distress, homelessness, school drop outs, suicide attempts, risky sexual behavior and substance abuse. This program provides a safe place for over 400 youth to go for support and services that are culturally relevant and responsive. It directly supports the operation and service delivery at the Sexual Minority Youth Resource Center. The program fosters increased school retention and success. Last year, 67% of youth served in the drop in center re-enrolled or remained in school. In addition to the direct service impact, 97% of training participants reported an increased knowledge of minority youth issues and competency to effectively engage sexual minority youth in services.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of youth who engage in counseling services	53	75	75	75
Outcome	Percent of students who engage in counseling and who remain in or re-enroll in school	94%	75%	75%	75%

Performance Measures Descriptions

Increased number cited for current year purchased, FY16 estimate and for next year's offer, is because of additional investment in this program for FY16.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$276,323	\$0	\$276,323	\$0
Total GF/non-GF	\$276,323	\$0	\$276,323	\$0
Program Total:	\$276,323		\$276,323	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 25155A-16 Services for Sexual Minority Youth