

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs: 10018D
Program Characteristics: One-Time-Only Request

Executive Summary

This funding is to continue the feasibility planning about expansion of services to mid and east county and the feasibility for establishing satellite location(s) to provide equitable access to direct client services in that region of the county. The need for culturally-specific social services in mid and East Multnomah County has grown dramatically in recent years. A community-driven feasibility assessment will be conducted, resulting in recommendations for potential expansion of services in East Multnomah County.

Program Summary

ISSUE: The need for social services in mid and east Multnomah County has grown dramatically in recent years. There is interest in developing some type of multi-cultural center for community organizing, advocacy, capacity building and service delivery. What this should look like and who might be best positioned to operate such a center is uncertain.

PROGRAM GOAL: Conduct a community-driven feasibility assessment with set of recommendations around the expansion of social services into east Multnomah County.

PROGRAM ACTIVITY: Continue and finalize the planning for culturally specific services in east Multnomah County. In FY 2022, a competitive process was conducted to identify a facilitator to convene a cohort of organizations in this process. This facilitator will lead this multi-cultural coalition assessment of readiness and adaptations of a model for one stop services to inform future funding decisions. Continuation of activities will include convening partners and community members for discussion, input and idea generation along with other methods to center community voice and experience in the process. This process will result in a feasibility assessment with a report and set of recommendations for the County's consideration.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Meetings with coalition of community organizations	N/A	4	4	4
Outcome	Completion of feasibility/assessment and recommendations	N/A	100%	100%	100%
Outcome	Community coalition members who believe they were included and involved in the feasibility process	N/A	75%	75%	75%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$0	\$100,000
Total GF/non-GF	\$0	\$0	\$0	\$100,000
Program Total:	\$0		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$100,000
Total Revenue	\$0	\$0	\$0	\$100,000

Explanation of Revenues

\$100,000 - Other National Association of Counties Research Foundation (NACoRF) Economic Recovery Plan

Significant Program Changes

Last Year this program was: FY 2022: 25156C YFS - Bienestar Social Services East County Service Site Expansion

This funding was added during FY 2022 in budget modification # SUPP02-DCHS-003-22 through Supplemental Budget # 2.