

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

This program offer supports the continued implementation of the Early Learning Multnomah (ELM) HUB. In partnership with the United Way, Multnomah County is implementing the planning, program development, parent engagement/voice and contracting functions of the ELM Hub for Multnomah County. Grant funds from the United Way will support 2.5 FTE for these activities.

Program Summary

The Early Learning Multnomah HUB represents a commitment across partners, including parents, providers and investors, to align strategies and outcomes towards three broad goals: kindergarten readiness for the county's most at-risk children ages 0 through 6, stable families, and aligned and coordinated early learning services. United Way of the Columbia Willamette and Multnomah County are co-conveners for this local initiative. As part of the partnership with the United Way, SUN Division staff contract for and develop early learning programs, monitor contracts, compile data and reports, engage in cross-sector partnerships, and support active parent/caregiver involvement in ELM (called the Parent Accountability Council).

Early Learning Multnomah (ELM), is designed to coordinate and align services for the 63,268 children ages 0 through 6 living within Multnomah County. ELM has further identified two intersecting groups as the most at-risk population of children 0-6: children living at or below 185% of poverty and all children of color (including English Language Learners). Local and national research clearly indicates the population of children of color is inclusive of a large number of children living at or near poverty levels. ELM's vision for change is that every child in Multnomah County is prepared to succeed in school and life, regardless of race, ethnicity, or class.

With a biennial Strategic Plan and local Action Plan approved by the State, the Early Learning Multnomah team will focus on deepening and furthering strategies that will promote positive outcomes in 3 broad areas: early childhood as an aligned, coordinated and family-centered system; school readiness, with children supported to enter school ready to succeed; and involvement, featuring families that are healthy, stable and attached. In FY17, SUN will implement the Kindergarten Partnership & Innovation grant to support deepened early learning connections at 8 SUN Community Schools. A community-wide Prenatal to 3 Strategy will launch that will link partners from the early learning and K-12 systems. For the second-year, Kindergarten Teacher Family Visits will take place, and ELM funding along with resources from Social Venture Partners will support expansion of this effort. ELM will also focus on developing a partnership with DHS to drive toward supporting healthy, stable and attached families.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of parents/caregivers that are engaged in the Parent Advisory Council of the ELM hub	12	12	11	12
Outcome	Parents indicate that they feel something will happen for children/parents in their community because of their parti	86%	75%	75%	75%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$212,617	\$112,626	\$239,144
Contractual Services	\$0	\$626,728	\$0	\$1,095,127
Materials & Supplies	\$600	\$0	\$2,325	\$21,906
Internal Services	\$21,716	\$22,957	\$38,408	\$10,310
Total GF/non-GF	\$22,316	\$862,302	\$153,359	\$1,366,487
Program Total:	\$884,618		\$1,519,846	
Program FTE	0.00	2.00	1.00	2.00

Program Revenues				
Indirect for Dept. Admin	\$14,376	\$0	\$6,266	\$0
Other / Miscellaneous	\$0	\$862,302	\$0	\$1,366,487
Total Revenue	\$14,376	\$862,302	\$6,266	\$1,366,487

Explanation of Revenues

\$774,985 - Kindergarten Partnership & Innovation Grant based on current grant award; \$298,266 - United Way Ready for School based on current grant award \$293,236 - Early Learning United Way based on current grant award

Significant Program Changes

Last Year this program was: FY 2016: 25158-16 Early Learning HUB

Significant revenue increase is to develop and implement the Early Childhood Family Engagement Project at 8 SUN Community Schools.