

Department: County Human Services

Program Contact: Peggy Samolinski

Program Offer Type: Innovative/New Program

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

This offer requests \$250,000 to support innovative approaches to achieving positive youth and educational outcomes. This funding will create opportunities to adapt and/or enhance the SUN model to include new, effective strategies with a focus on equity and on youth who are engaged in traditional or alternative learning settings.

Program Summary

SUN Innovation Services intends to invest in strategies that focus on children and youth, and their families, to support academic success. Multnomah County has a number of community based organizations effectively engaging culturally specific populations. Some of these organizations have developed promising programs that support academic success. The intent is to support innovative practices and develop or build on evaluation approaches that exist within those organizations to further document success.

The program will target student populations of racial, ethnic, and economic diversity, especially those without access to services through the SUN Service System. Academic and life outcomes for these students are significantly worse overall than for students with access to traditional elementary and high school academic support programs. Pursuing an innovative approach to address the needs and barriers of this growing student population could contribute significantly to improvement in outcomes.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Students Served	NA	NA	NA	150
Outcome	% who attend school consistently (more than 90% of days)	NA	NA	NA	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$250,000	\$0
Total GF/non-GF	\$0	\$0	\$250,000	\$0
Program Total:	\$0		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: