

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Providing additional funding to support basic needs is critical during this pandemic. This program offer includes one time only COVID funding for flexible client assistance for non-profit partners, shelter alternatives for survivors of Domestic Violence, and new funds for utility assistance.

Program Summary

ISSUE: Thousands of households are severely impacted by the economic crisis of the COVID pandemic. Seeking shelter, paying rent and providing basic needs areas of concern for community members. This is more acute among communities of color. Focusing resources on organizations that serve communities of color creates opportunities for them to thrive during these challenging times.

PROGRAM GOAL: Provide flexible funding and support so that families have resources to meet their basic needs.

PROGRAM ACTIVITY: Funding will support three areas. First, flexible client assistance for direct service programs (county delivered and contracted) to have client assistance funds available to support households to obtain necessary items. By providing a gift card or related resources, the family can decide where to purchase, and what to purchase, in order to meet their own needs. These funds will support YFS' non-profit contractors and Bienestar de la Familia. Second, expanding emergency shelter capacity in the domestic violence system will allow survivors to access emergency shelter. Third, more households will be able to access utility assistance payments as a result of increased energy assistance payments funding from the state of Oregon Emergency Board.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of households served with Energy Assistance	N/A	N/A	N/A	2,000
Outcome	% households who avoid electricity shut off as a result of energy assistance payment	N/A	N/A	N/A	100%

Performance Measures Descriptions

Note: reporting on Energy Assistance outputs and outcomes because those are the most predictable numbers at this time. The other client assistance supports may vary based on amounts and type of assistance given; those details are still being determined.

Legal / Contractual Obligation

Coronavirus Relief Fund Guidance for State, Territorial, Local, and Tribal Governments

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$0	\$4,267,238
Materials & Supplies	\$0	\$0	\$0	\$105,119
Total GF/non-GF	\$0	\$0	\$0	\$4,372,357
Program Total:	\$0		\$4,372,357	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$4,372,357
Total Revenue	\$0	\$0	\$0	\$4,372,357

Explanation of Revenues

\$1,530,000 - COVID-19 Federal COVID CARES
\$1,210,086 - COVID-19 Federal LIEAP
\$244,462 - COVID-19 Federal LIEAP WX
\$1,208,143 - COVID-19 Federal CSBG CARES
\$179,666 - COVID-19 Federal CDBG 20 CARES

Significant Program Changes

Last Year this program was: