

Division: Preschool & Early Learning

Program Characteristics:

Program Description

The Preschool for All (PFA) ballot measure named the Department of County Human Services as the program administrator. The Preschool & Early Learning (PEL) Division was established in 2021 to implement PFA.

This offer provides staffing and support for operations, program supervision, policy, communications, and evaluation in PEL.

PEL staff positions in this offer will: oversee budget development and contract monitoring; build partnerships to increase the capacity and quality of PFA; support the family application and enrollment process, and lead communication and evaluation activities. This program offer also funds outreach and evaluation strategies.

PEL organizes the PFA Advisory Committee, which was part of the 2020 PFA ballot measure and plan. The PFA Advisory Committee is a diverse group of community members from different geographic areas of the county. The committee provides guidance and feedback on PFA implementation.

Equity Statement

The Preschool & Early Learning (PEL) Division recruits, hires, and seeks to retain staff committed to early learning, especially ethnic and diverse staff with knowledge, skills, and abilities to build trust in the community to successfully implement Preschool for All (PFA) Goals.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$5,063,209	\$0	\$6,128,765
Contractual Services	\$0	\$1,452,810	\$0	\$797,810
Materials & Supplies	\$0	\$190,582	\$0	\$157,548
Internal Services	\$0	\$759,102	\$0	\$776,375
Total GF/non-GF	\$0	\$7,465,703	\$0	\$7,860,498
Total Expenses:		\$7,465,703		\$7,860,498
Program FTE	0.00	29.00	0.00	34.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of Preschool for All Advisory Committee meetings convened	4	4	4
Number of email newsletters sent to providers, families, partners, and community members	17	20	21