

Department: County Human Services **Program Contact:** Leslee Barnes
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 40099B, 72052, 72052B, 78301B
Program Characteristics:

Executive Summary

Community based organizations will strengthen the work of Preschool for All through their cultural knowledge, positive relationships in the community, and experience building partnerships. Community based organizations will play two key roles in Preschool for All (PFA): (1) Intermediary Organizations will partner with small child care businesses to support their participation in PFA. (2) Family Connector Organizations will outreach to families and guide them through the application process.

Program Summary

ISSUE: Historically, in-home preschool providers have faced challenges as small business owners. COVID-19 has worsened these challenges. Many providers will be new to having a contract for preschool slots. Families who have the least access to high-quality preschool may be hard to reach and enroll in a new program.

PROGRAM GOAL: Including in-home preschool providers and prioritizing children who experience barriers accessing preschool are important in order to achieve Preschool for All's racial equity goals. Family Connector Organizations will increase access to Preschool for All. Intermediary Organizations will support small preschool providers.

PROGRAM ACTIVITY: The Preschool & Early Learning Division will hold contracts with larger preschool centers and with school districts. Intermediary Organizations will hold contracts with in-home providers and small centers. In-home providers are the most diverse group of preschool providers in the community. They give children rich learning environments and build strong relationships with families. Intermediary Organizations will work closely with the PFA administration to ensure that in-home providers' needs are met and that their businesses can thrive.

Culturally specific organizations will hire Family Navigators to help families with the Preschool for All application. This includes outreach to families who currently have the least access to high-quality preschool and offering support to complete the application. Family Navigators will also connect interested families to community resources, such as food, energy, and housing assistance.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of new Preschool for All applications completed by Black, Indigenous, and families of color each year	N/A	500	500	750
Outcome	% of in-home providers who say that the Intermediary Org supports their participation in PFA	N/A	85%	85%	85%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$900,000	\$0	\$1,460,000
Total GF/non-GF	\$0	\$900,000	\$0	\$1,460,000
Program Total:	\$900,000		\$1,460,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 25202 PEL - Preschool Access: Family & Provider Navigation