

Division: Preschool &amp; Early Learning

## Program Characteristics:

## Program Description

Families and small preschool businesses need support to participate in Preschool for All (PFA). Many small preschool businesses struggle with the challenges of holding a government contract, and families often face barriers when trying to find a preschool seat for their child.

PFA is accessible for both families and for interested providers.

The Preschool & Early Learning (PEL) Division partners with an intermediary organization and family connector organizations. The intermediary organization partners with small preschools and offers business support and training. Family connector organizations leverage their cultural knowledge, community trust, and experience to guide families through the application and enrollment process. They provide assistance to families facing the greatest barriers to preschool.

## Equity Statement

These investments advance equity by removing barriers that prevent families and small providers from accessing Preschool for All. They provide individualized support and offer services in multiple languages. Collectively, these initiatives expand access, strengthen small businesses, and promote equitable participation in high-quality early learning opportunities across Multnomah County.

## Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$164,097	\$0	\$467,720
Contractual Services	\$0	\$1,631,074	\$0	\$1,602,662
Materials & Supplies	\$0	\$14	\$0	\$0
Internal Services	\$0	\$18,347	\$0	\$53,230
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,813,532</b>	<b>\$0</b>	<b>\$2,123,612</b>
<b>Total Expenses:</b>	<b>\$1,813,532</b>		<b>\$2,123,612</b>	
<b>Program FTE</b>	0.00	1.00	0.00	3.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of outreach events coordinated or attended by family connector organizations to support family navigation and application	108	132	132
Number of small business trainings offered to Preschool for All providers by intermediary organizations	171	175	175