

Division: Preschool & Early Learning

Program Characteristics:**Program Description**

The number of high-quality preschool seats must increase for Preschool for All (PFA) to serve all interested families by 2030. Early childhood education has been historically undervalued and under-resourced, leaving families without preschool options that meet their needs.

The goal of this program offer is to create and support high-quality preschool seats. This happens through individualized educator professional development and provider supports.

PFA utilizes relationship-based coaching. Coaches collaborate with preschools to strengthen program quality at the site. PFA invests in a variety of other program quality resources, including curriculum implementation support and the Environmental Rating Scale.

Capacity-building efforts are centered on strategies that accelerate preschool expansion. The Pathways Program supports prospective PFA providers with individualized coaching, peer networking, and financial incentives. The Community Preschool Expansion Program provides community-based organizations with the support, professional development, and group networking needed to build a preschool classroom.

Providers also receive support through nursing consultants and an educator substitute pool to ensure that they can offer inclusive and consistent preschool.

Equity Statement

This offer supports preschools to provide high-quality, culturally affirming experiences for children. Coaches reflect the cultural and linguistic diversity of teachers. This helps coaches individualize supports and better meet teacher needs. Capacity-building programs reduce barriers for small and emerging providers, creating more equitable access to professional growth and quality preschool programs countywide. Preschool for All nurses ensure that children's health needs are addressed.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$174,690	\$0	\$192,048
Contractual Services	\$0	\$8,808,256	\$0	\$12,683,445
Materials & Supplies	\$0	\$14	\$0	\$0
Internal Services	\$0	\$18,790	\$0	\$19,091
Total GF/non-GF	\$0	\$9,001,750	\$0	\$12,894,584
Total Expenses:	\$9,001,750		\$12,894,584	
Program FTE	0.00	1.00	0.00	1.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of individuals receiving relationship-based professional development	502	400	475
Number of children receiving nursing supports from nursing team	N/A	250	585