



**Program #25205 - PEL - Preschool for All Pilot Sites** FY 2025 Department Requested

**Department:** County Human Services **Program Contact:** Leslee Barnes  
**Program Offer Type:** Operating **Program Offer Stage:** Department Requested  
**Related Programs:** 40099B, 72052A, 72052B, 78335  
**Program Characteristics:** In Target

**Executive Summary**

Preschool for All (PFA) Pilot Sites provide high-quality, culturally responsive, inclusive preschool. PFA slots are offered at child care centers, Head Starts, home-based family child care providers, and school districts. Pilot Sites work closely with the Preschool & Early Learning Division to share feedback and refine the program. PFA support includes funding to stabilize infant and toddler slots in these settings

**Program Description**

**ISSUE:** The Preschool & Early Learning Division works in partnership with Pilot Sites to refine program details. Collaborating with providers will result in innovative and effective policies for a stronger early care and learning system in Multnomah County. Preschool expansions in other communities have led to decreases in infant and toddler slots. This is largely because of the high costs associated with care for this age group.

**PROGRAM GOAL:** Key areas for Pilot Site implementation include start-up costs for providers, funding for preschool slots, inclusion, and infant and toddler stabilization. These investments represent the first PFA slots that are available for families. The funding also protects infant and toddler care in Multnomah County and helps to ensure that Pilot Sites can support children who have developmental delays and disabilities.

**PROGRAM ACTIVITY:** Just under 1400 Preschool for All slots were available in September 2024 and the number of slots will grow each year. Pilot Sites must work to build positive relationships with families, with a specific focus on Black, Indigenous, and Families of Color. Pilot Sites must be responsive to feedback from families and partner with a coach to improve their program. The average cost paid for each slot in Fiscal Year 2025 will be approximately \$21,134 with school day/school year slots costing less than 10 hour per day/year-round slots.

Infant and toddler stabilization dollars increase wages for Pilot Site educators who are not funded through Preschool for All. This funding supports the recruitment and retention of infant and toddler teachers and increases pay equity within early education programs.

Organizations and businesses selected as Pilot Sites work closely with PFA coaches and administrators. Pilot Sites will help Multnomah County to finalize program details and build a program that providers want to participate in.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of Preschool for All slots	728	1,400	1,394	2,100
Outcome	Percentage of Preschool for All slots filled (enrolled)	90%	85%	95%	85%

**Performance Measures Descriptions**

**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Department Requested General Fund</b>	<b>Department Requested Other Funds</b>
<b>Program Expenses</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
Contractual Services	\$0	\$36,592,060	\$0	\$57,810,036
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$36,592,060</b>	<b>\$0</b>	<b>\$57,810,036</b>
<b>Program Total:</b>	<b>\$36,592,060</b>		<b>\$57,810,036</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

**Significant Program Changes**

Last Year this program was: FY 2024: 25205 PEL - Preschool for All Pilot Sites