



Program #25399N - COVID-19 YFS Energy & Housing Services, Domestic Violence Motel Vouchers, and ADVSD Support Services 7/6/2021

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Through this funding DCHS proposes to provide: energy assistance and weatherization; housing supports focused on mid and East County; support older adults with virtual senior center services and family caregiver supports; and provide emergency hotel vouchers for survivors of domestic violence.

Program Summary

ISSUE: Many households in Multnomah County have been impacted by social, emotional and economic impacts from the pandemic.

PROGRAM GOAL: Social services are one way to support individuals and families to meet basic needs and to remain stably housed. A variety of supports are provided for individuals, families and seniors.

PROGRAM ACTIVITY: This offer has five primary service areas. First, energy assistance bill payment will support 400 households to reduce their energy bills. Weatherization of homes reduces a household's overall energy costs. Third, Community Development Block Grant CV funds will be used to support housing stability in mid and east Multnomah County. The District Senior Center and Enhancing Equity contractors will be helping to develop and pilot a Virtual Senior Center model. This virtual engagement will focus on opportunities for social engagement, health promotion activities and Family Caregiver support services. In addition to modifications in service delivery, ADVSD is investing in creative technology solutions to address social isolation amongst older adults. Finally, Justice Center funds provide emergency motel voucher funding to increase availability of emergency bed spaces for survivors of domestic violence.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of agencies receiving support for virtual senior centers	N/A	13	13	13
Outcome	Percent of agencies receiving support for virtual senior centers that are culturally specific agencies	N/A	46%	46%	46%
Output	Number of households receiving energy bill payment assistance.	N/A	400	400	400

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$430,666	\$0	\$1,233,461
Total GF/non-GF	\$0	\$430,666	\$0	\$1,233,461
Program Total:	\$430,666		\$1,233,461	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$430,666	\$0	\$1,233,461
Total Revenue	\$0	\$430,666	\$0	\$1,233,461

Explanation of Revenues

\$400,423 - COVID-19 Federal LIEAP
 \$336,006 - COVID-19 Federal CDBG 20 CARES
 \$279,794 - COVID-19 Federal 1515 CJC Coronavirus Emergency Support Grant
 \$150,000 - COVID-19 Federal 1515 OAA Title IIIC
 \$67,238 - COVID-19 Federal LIEAP WX

Significant Program Changes

Last Year this program was: