

STATISTICAL INFORMATION SECTION (UNAUDITED)

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. Note that the County implemented Governmental Accounting Standards Board Statement No. 34 in 2002; therefore schedules presenting government-wide information include only information beginning in that fiscal year and going forward.

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MULTNOMAH COUNTY, OREGON
Net Assets by Component
Last Nine Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2010</u>	<u>Restated 2009</u>	<u>2008</u>	<u>2007</u>
Governmental Activities:				
Invested in capital assets, net of related debt	\$ 620,544	\$ 607,797	\$ 465,079	\$ 456,502
Restricted	103,600	98,542	77,979	76,266
Unrestricted	<u>(8,728)</u>	<u>(10,907)</u>	<u>27,954</u>	<u>17,731</u>
Total governmental activities net assets	<u>\$ 715,416</u>	<u>\$ 695,432</u>	<u>\$ 571,012</u>	<u>\$ 550,499</u>
Business-Type Activities:				
Invested in capital assets, net of related debt	\$ 3,696	\$ 3,442	\$ 3,424	\$ 3,020
Unrestricted	<u>13,600</u>	<u>9,631</u>	<u>2,928</u>	<u>4,612</u>
Total business-type activities net assets	<u>\$ 17,296</u>	<u>\$ 13,073</u>	<u>\$ 6,352</u>	<u>\$ 7,632</u>
Primary Government:				
Invested in capital assets, net of related debt	\$ 624,240	\$ 611,239	\$ 468,503	\$ 459,522
Restricted	103,600	98,542	77,979	76,266
Unrestricted	<u>4,872</u>	<u>(1,276)</u>	<u>30,882</u>	<u>22,343</u>
Total primary government net assets	<u>\$ 732,712</u>	<u>\$ 708,505</u>	<u>\$ 577,364</u>	<u>\$ 558,131</u>

Source: Current and prior years' financial statements

<u>2006</u>	<u>Restated 2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 434,866	\$ 523,606	\$ 511,277	\$ 475,949	\$ 472,133
71,388	100,156	62,954	62,535	74,973
<u>32,205</u>	<u>18,912</u>	<u>(12,431)</u>	<u>(26,225)</u>	<u>(139,086)</u>
<u>\$ 538,459</u>	<u>\$ 642,674</u>	<u>\$ 561,800</u>	<u>\$ 512,259</u>	<u>\$ 408,020</u>
\$ 2,985	\$ 2,577	\$ 2,480	\$ 2,474	\$ 2,405
<u>2,830</u>	<u>2,012</u>	<u>1,915</u>	<u>2,095</u>	<u>3,136</u>
<u>\$ 5,815</u>	<u>\$ 4,589</u>	<u>\$ 4,395</u>	<u>\$ 4,569</u>	<u>\$ 5,541</u>
\$ 437,851	\$ 526,183	\$ 513,757	\$ 478,423	\$ 474,538
71,388	100,156	62,954	62,535	74,973
<u>35,035</u>	<u>20,924</u>	<u>(10,516)</u>	<u>(24,130)</u>	<u>(135,950)</u>
<u>\$ 544,274</u>	<u>\$ 647,263</u>	<u>\$ 566,195</u>	<u>\$ 516,828</u>	<u>\$ 413,561</u>

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Nine Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2010</u>	<u>Restated 2009</u>	<u>2008</u>	<u>2007</u>
Program Revenues				
Governmental activities:				
Fees, fines and charges for services:				
General government	\$ 22,843	\$ 21,936	\$ 21,721	\$ 23,703
Health services	70,455	60,340	52,241	45,765
Social services	1,902	1,125	1,615	1,309
Public safety and justice	17,490	17,597	17,765	17,904
Community services	-	10	10	31
Library	1,757	1,754	1,855	1,745
Roads and bridges	1,107	1,227	2,141	1,962
Operating grants and contributions	299,735	291,018	265,271	257,810
Capital grants and contributions	2,885	3,831	10,505	5,594
Total governmental activities program revenues	<u>418,174</u>	<u>398,838</u>	<u>373,124</u>	<u>355,823</u>
Business-type activities:				
Charges for services:				
Dunthorpe	809	713	627	574
Mid County	341	264	268	306
Behavioral Health	42,931	39,027	36,072	34,879
Operating grants and contributions	-	-	-	-
Capital grants and contributions	133	80	10	76
Total business-type activities program revenues	<u>44,214</u>	<u>40,084</u>	<u>36,977</u>	<u>35,835</u>
Total primary government program revenues	<u>462,388</u>	<u>438,922</u>	<u>410,101</u>	<u>391,658</u>
Expenses				
Governmental activities:				
General government	59,572	64,660	75,547	87,472
Health services	137,615	133,751	125,355	118,380
Social services	224,928	210,590	196,537	185,672
Public safety and justice	210,079	217,215	208,253	199,850
Community services	22,796	24,320	26,069	24,136
Library	56,548	55,181	52,087	47,872
Roads and bridges	49,571	53,462	56,716	53,701
Interest on long-term debt	12,800	14,041	16,443	16,954
Total governmental activities expenses	<u>773,909</u>	<u>773,220</u>	<u>757,007</u>	<u>734,037</u>
Business-type activities:				
Dunthorpe	516	458	476	405
Mid County	403	420	377	354
Behavioral Health	39,207	32,720	37,803	34,221
Total business-type activities expenses	<u>40,126</u>	<u>33,598</u>	<u>38,656</u>	<u>34,980</u>
Total primary government expenses	<u>814,035</u>	<u>806,818</u>	<u>795,663</u>	<u>769,017</u>

<u>2006</u>	<u>Restated 2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 25,531	\$ 20,486	\$ 16,394	\$ 15,976	\$ 12,712
44,406	44,145	44,006	40,901	13,762
1,210	1,175	1,805	759	543
16,600	16,394	15,901	23,216	14,224
8	1	4	-	6
1,641	1,887	2,042	2,537	1,745
1,784	1,867	1,880	1,250	910
247,933	256,489	249,079	256,659	277,418
5,272	34,149	9,809	4,461	86
<u>344,385</u>	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
455	423	344	248	249
294	289	235	233	235
34,519	29,472	25,603	32,486	32,781
-	-	435	897	337
82	238	-	-	-
<u>35,350</u>	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
<u>379,735</u>	<u>407,015</u>	<u>367,537</u>	<u>379,623</u>	<u>355,008</u>
114,378	128,871	154,646	36,374	17,673
112,201	106,551	110,968	110,322	92,109
177,891	181,194	167,746	169,218	188,043
196,167	192,005	182,941	180,503	184,213
23,336	21,795	18,391	17,925	23,877
43,530	41,357	40,843	43,934	39,529
54,256	56,781	57,374	58,354	57,478
21,822	18,058	19,543	20,127	21,139
<u>743,581</u>	<u>746,612</u>	<u>752,452</u>	<u>636,757</u>	<u>624,061</u>
407	487	355	344	306
328	495	723	468	419
33,640	29,480	25,787	33,739	34,951
<u>34,375</u>	<u>30,462</u>	<u>26,865</u>	<u>34,551</u>	<u>35,676</u>
<u>777,956</u>	<u>777,074</u>	<u>779,317</u>	<u>671,308</u>	<u>659,737</u>

(continued)

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Nine Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

(continued)	<u>2010</u>	<u>Restated 2009</u>	<u>2008</u>	<u>2007</u>
Net Expense				
Governmental activities	\$ (355,735)	\$ (374,382)	\$ (383,883)	\$ (378,214)
Business-type activities	4,088	6,486	(1,679)	855
Total primary government net expense	<u>(351,647)</u>	<u>(367,896)</u>	<u>(385,562)</u>	<u>(377,359)</u>
 General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Property and other local taxes levied for:				
General purposes	266,294	258,200	249,446	231,073
Debt service	9,001	8,227	9,077	9,249
Personal income taxes	-	(5,341)	2,748	21,237
Business income taxes	44,150	42,900	65,650	57,399
Selective excise and use taxes	42,692	39,161	42,812	39,582
Payments in lieu of taxes	1,305	1,516	1,537	1,738
State government shared revenues	7,768	8,562	9,613	9,517
Grants and contributions not restricted to specific programs	27	14	10	6
Interest and investment earnings	2,589	5,767	11,887	13,454
Miscellaneous	1,665	1,797	1,410	6,771
Gain on sale of capital assets	228	628	10,206	228
Transfers	-	-	-	-
Special items:				
Loss on transfer of County roads	-	-	-	-
Total governmental activities	<u>375,719</u>	<u>361,431</u>	<u>404,396</u>	<u>390,254</u>
 Business-type activities:				
Interest and investment earnings	128	235	398	495
Miscellaneous	7	-	1	467
Transfers	-	-	-	-
Total business-type activities	<u>135</u>	<u>235</u>	<u>399</u>	<u>962</u>
Total primary government	<u>375,854</u>	<u>361,666</u>	<u>404,795</u>	<u>391,216</u>
 Change in Net Assets				
Governmental activities	19,984	(12,951)	20,513	12,040
Cumulative effect of change in accounting principle	-	-	-	-
Cumulative effect of correction of error	-	137,371	-	-
Total governmental activities	<u>19,984</u>	<u>124,420</u>	<u>20,513</u>	<u>12,040</u>
Business-type activities	4,223	6,721	(1,280)	1,817
Total primary government change in net assets	<u>\$ 24,207</u>	<u>\$ 131,141</u>	<u>\$ 19,233</u>	<u>\$ 13,857</u>

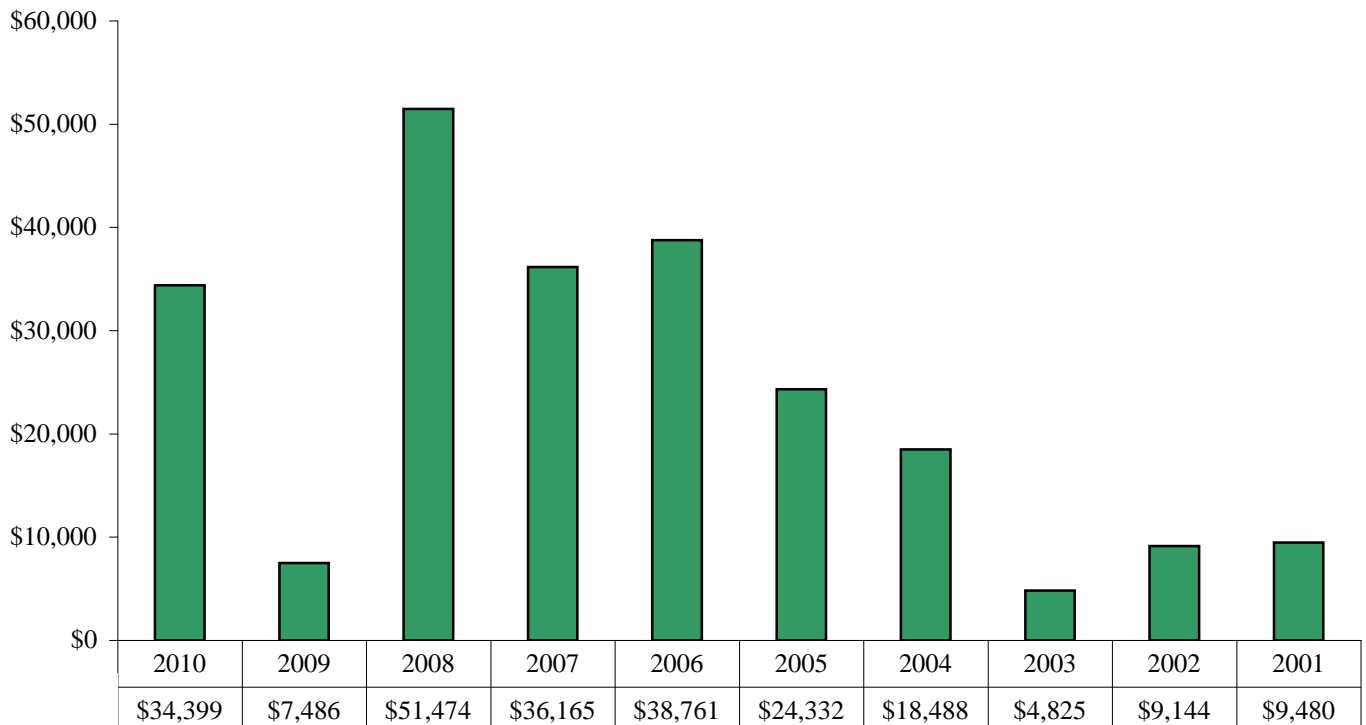
Source: Current and prior years' financial statements

2006	Restated 2005	2004	2003	2002
\$ (399,196)	\$ (370,019)	\$ (411,532)	\$ (290,998)	\$ (302,655)
975	(40)	(248)	(687)	(2,074)
<u>(398,221)</u>	<u>(370,059)</u>	<u>(411,780)</u>	<u>(291,685)</u>	<u>(304,729)</u>
219,854	209,056	201,278	193,912	195,130
9,373	7,815	7,326	9,699	11,114
59,764	124,577	175,325	-	-
50,980	36,463	30,286	26,491	26,935
36,914	33,646	32,404	33,199	32,799
2,249	3,012	2,184	2,899	1,810
8,692	6,741	7,584	6,206	-
2	1,150	166	70	60
10,094	4,943	2,443	4,226	7,982
4,007	2,233	1,877	2,917	4,496
1,607	166	200	1,711	-
-	-	-	440	(3)
<u>(108,555)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>294,981</u>	<u>429,802</u>	<u>461,073</u>	<u>281,770</u>	<u>280,323</u>
251	121	74	131	339
-	113	-	24	6
-	-	-	(440)	3
<u>251</u>	<u>234</u>	<u>74</u>	<u>(285)</u>	<u>348</u>
<u>295,232</u>	<u>430,036</u>	<u>461,147</u>	<u>281,485</u>	<u>280,671</u>
(104,215)	59,783	49,541	(9,228)	(22,332)
-	21,091	-	-	-
-	-	-	-	-
<u>(104,215)</u>	<u>80,874</u>	<u>49,541</u>	<u>(9,228)</u>	<u>(22,332)</u>
1,226	194	(174)	(972)	(1,726)
<u>\$ (102,989)</u>	<u>\$ 81,068</u>	<u>\$ 49,367</u>	<u>\$ (10,200)</u>	<u>\$ (24,058)</u>

MULTNOMAH COUNTY, OREGON
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
General Fund (1)				
Reserved	\$ 25,016	\$ 23,891	\$ 20,139	\$ 24,053
Unreserved	34,399	7,486	51,474	36,165
Total general fund	<u>59,415</u>	<u>31,377</u>	<u>71,613</u>	<u>60,218</u>
All Other Governmental Funds				
Reserved	97,220	91,256	70,605	51,317
Unreserved, reported in:				
Special revenue funds	30,594	49,718	46,863	49,135
Total all other governmental funds	<u>127,814</u>	<u>140,974</u>	<u>117,468</u>	<u>100,452</u>
Total governmental funds	<u>\$ 187,229</u>	<u>\$ 172,351</u>	<u>\$ 189,081</u>	<u>\$ 160,670</u>

Unreserved General Fund Balance



(1) Reclassifications were made to amounts reported as Reserved and Unreserved in the General Fund for fiscal years 2000 - 2007 reported above in order to be consistent with the current reporting of amounts reserved for interfund receivables.

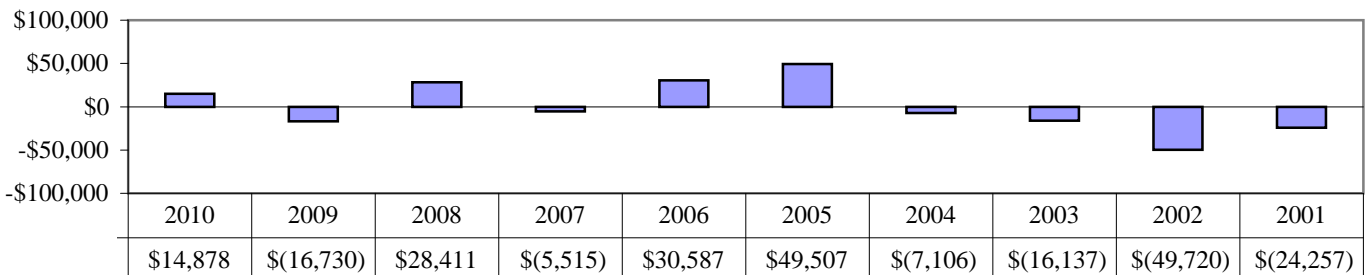
Source: Current and prior years' financial statements

2006	2005	2004	2003	2002	2001
\$ 16,203	\$ 18,084	\$ 1,004	\$ 961	\$ -	\$ 6,279
38,761	24,332	18,488	4,825	9,144	9,480
<u>54,964</u>	<u>42,416</u>	<u>19,492</u>	<u>5,786</u>	<u>9,144</u>	<u>15,759</u>
53,964	37,292	39,224	63,810	75,627	123,342
57,257	55,890	27,375	23,601	24,563	19,953
<u>111,221</u>	<u>93,182</u>	<u>66,599</u>	<u>87,411</u>	<u>100,190</u>	<u>143,295</u>
<u>\$ 166,185</u>	<u>\$ 135,598</u>	<u>\$ 86,091</u>	<u>\$ 93,197</u>	<u>\$ 109,334</u>	<u>\$ 159,054</u>

MULTNOMAH COUNTY, OREGON
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Revenues				
Taxes	\$ 365,385	\$ 350,296	\$ 375,044	\$ 356,682
Intergovernmental	300,963	292,689	277,099	260,549
Licenses and permits	14,722	14,806	15,441	15,934
Charges for services	85,604	74,827	67,750	62,791
Interest	1,795	4,391	9,557	10,837
Miscellaneous	54,118	43,916	50,342	46,880
Total revenues	<u>822,587</u>	<u>780,925</u>	<u>795,233</u>	<u>753,673</u>
Expenditures				
Current:				
General government	58,971	59,960	69,224	73,559
Health services	145,555	138,941	128,914	122,029
Social services	227,257	211,832	197,210	187,256
Public safety and justice	215,442	219,797	209,119	202,477
Community services	22,458	24,080	25,904	24,040
Library	52,118	50,872	48,051	44,411
Roads and bridges	37,540	38,148	40,723	39,875
Capital Outlay	21,481	20,783	27,367	31,589
Debt service:				
Principal	30,762	23,424	21,522	19,861
Interest	12,997	13,989	16,394	16,958
Total expenditures	<u>824,581</u>	<u>801,826</u>	<u>784,428</u>	<u>762,055</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,994)</u>	<u>(20,901)</u>	<u>10,805</u>	<u>(8,382)</u>
Other Financing Sources (Uses)				
Issuance of debt	11,309	623	-	-
Issuance of refunding bonds	45,175	-	-	-
Premium on long-term debt	5,443	-	-	-
Payment to escrow agent - refunded debt	(49,710)	-	-	-
Proceeds from sale of capital assets	10	-	14,219	35
Issuance of capital lease	-	-	-	33
Premium on short-term debt	-	-	-	157
Transfers in	47,360	61,978	29,266	26,996
Transfers out	(42,715)	(58,430)	(25,879)	(24,354)
Total other financing sources (uses)	<u>16,872</u>	<u>4,171</u>	<u>17,606</u>	<u>2,867</u>
Net change in fund balances	<u>\$ 14,878</u>	<u>\$ (16,730)</u>	<u>\$ 28,411</u>	<u>\$ (5,515)</u>
Debt service as a percentage of noncapital expenditures	<u>5.4%</u>	<u>4.8%</u>	<u>5.0%</u>	<u>5.0%</u>

Net Change in Fund Balance, Governmental Funds



Source: Current and prior years' financial statements

	2006	2005	2004	2003	2002	2001
\$	441,579	\$ 422,212	\$ 375,204	\$ 268,225	\$ 267,641	\$ 266,466
	250,855	284,527	252,978	261,020	290,077	308,993
	16,025	14,743	14,760	14,496	8,134	5,037
	62,245	61,399	55,180	66,325	18,586	20,234
	8,347	4,134	1,960	3,499	6,972	14,760
	46,090	51,926	50,385	37,495	58,415	51,994
	<u>825,141</u>	<u>838,941</u>	<u>750,467</u>	<u>651,060</u>	<u>649,825</u>	<u>667,484</u>
	136,726	146,626	124,459	52,375	53,134	36,612
	115,778	112,562	111,745	106,408	95,847	285,999
	178,736	184,335	168,648	168,329	186,280	-
	198,774	198,608	197,251	200,114	190,122	183,897
	23,468	22,266	19,318	19,398	21,552	85,143
	46,228	44,546	42,753	40,741	42,706	-
	42,283	39,844	40,454	39,497	36,829	35,110
	22,150	9,288	11,968	17,770	31,822	30,517
	18,256	16,929	25,179	15,186	18,711	17,863
	18,235	17,928	19,543	20,082	21,050	22,069
	<u>800,634</u>	<u>792,932</u>	<u>761,318</u>	<u>679,900</u>	<u>698,053</u>	<u>697,210</u>
	<u>24,507</u>	<u>46,009</u>	<u>(10,851)</u>	<u>(28,840)</u>	<u>(48,228)</u>	<u>(29,726)</u>
	-	54,235	-	9,615	-	5,499
	-	-	-	-	-	-
	-	5,089	-	-	-	-
	-	(58,847)	-	-	-	-
	1,988	5	425	-	-	-
	1,093	-	-	-	-	-
	-	-	-	-	-	-
	47,004	29,907	32,641	39,819	128,682	124,819
	(44,005)	(26,891)	(29,321)	(36,731)	(130,174)	(124,849)
	6,080	3,498	3,745	12,703	(1,492)	5,469
\$	<u>30,587</u>	<u>\$ 49,507</u>	<u>\$ (7,106)</u>	<u>\$ (16,137)</u>	<u>\$ (49,720)</u>	<u>\$ (24,257)</u>
	<u>4.7%</u>	<u>4.4%</u>	<u>6.0%</u>	<u>5.3%</u>	<u>6.0%</u>	<u>6.0%</u>

MULTNOMAH COUNTY, OREGON
Program Revenues by Function/Program
Last Nine Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

Function/Program	2010	2009	2008	2007
Governmental activities:				
General government	\$ 27,142	\$ 26,142	\$ 35,044	\$ 28,530
Health services	104,070	91,457	81,507	74,024
Social services	180,656	171,782	152,905	142,100
Public safety and justice	60,818	61,855	57,364	58,188
Community services	3,636	3,943	3,196	3,278
Library	5,178	5,306	5,359	5,302
Roads and bridges	36,674	38,353	37,749	44,401
Total governmental activities	<u>418,174</u>	<u>398,838</u>	<u>373,124</u>	<u>355,823</u>
Business-type activities:				
Dunthorpe-Riverdale	877	713	627	574
Mid County	406	344	278	382
Behavioral Health	42,931	39,027	36,072	34,879
Total business-type activities	<u>44,214</u>	<u>40,084</u>	<u>36,977</u>	<u>35,835</u>
Total primary government	<u>\$ 462,388</u>	<u>\$ 438,922</u>	<u>\$ 410,101</u>	<u>\$ 391,658</u>

Source: Current and prior years' financial statements

2006	2005	2004	2003	2002
\$ 32,587	\$ 33,367	\$ 31,429	\$ 23,463	\$ 24,644
74,003	71,924	77,315	72,730	63,191
134,894	139,569	126,534	136,045	140,391
54,278	62,497	63,534	71,518	57,336
4,712	4,387	1,830	2,730	2,530
4,106	4,079	4,018	4,572	3,502
39,805	60,770	36,260	34,701	29,812
<u>344,385</u>	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
455	423	344	256	251
376	527	235	484	570
<u>34,519</u>	<u>29,472</u>	<u>26,038</u>	<u>33,124</u>	<u>32,781</u>
<u>35,350</u>	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
<u>\$ 379,735</u>	<u>\$ 407,015</u>	<u>\$ 367,537</u>	<u>\$ 379,623</u>	<u>\$ 355,008</u>

MULTNOMAH COUNTY, OREGON
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

Year	Property Taxes	Business Income Taxes	Transient Lodging Taxes	Motor Vehicle Rental Taxes	County Gasoline Taxes	Personal Income Taxes	Other Taxes	Total
2001	\$197,724	\$ 30,377	\$ 15,228	\$ 14,593	\$ 7,262	\$ -	\$ 1,282	\$266,466
2002	206,097	26,935	11,131	13,717	7,832	-	1,929	267,641
2003	204,447	26,491	12,227	13,429	7,432	-	4,199	268,225
2004	209,018	30,286	12,352	12,930	7,011	100,114	3,493	375,204
2005	217,750	36,463	13,467	13,321	6,744	130,187	4,280	422,212
2006	229,312	50,980	14,794	14,886	7,115	120,919	3,573	441,579
2007	240,710	57,399	16,726	15,644	7,110	16,038	3,055	356,682
2008	257,225	65,650	18,491	16,852	7,356	6,611	2,859	375,044
2009	263,630	42,900	16,115	16,101	6,878	2,122	2,550	350,296
2010	275,462	44,150	15,441	20,105	7,063	905	2,259	365,385

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Assessed Valuation and Actual Values of Taxable Property
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except total direct tax rate)
(unaudited)

<u>Year</u>	<u>Residential Property</u>	<u>Commercial Property</u>	<u>Public Utility Property</u>	<u>Personal Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate (1)</u>	<u>Estimated Real Market Value</u>
2001	\$22,163,841	\$12,407,629	\$ 2,709,063	\$2,315,045	\$39,595,578	\$ 5	\$56,377,119
2002	23,115,866	13,273,892	2,799,601	2,549,782	41,739,141	5.09	61,345,077
2003	24,165,517	13,294,395	2,558,357	2,330,850	42,349,119	4.97	63,391,339
2004	25,057,728	13,606,043	2,392,404	2,352,588	43,408,763	4.96	66,491,001
2005	26,264,819	14,003,443	2,484,887	2,158,073	44,911,222	5.01	70,457,625
2006	27,361,638	14,456,811	2,262,162	2,269,165	46,349,776	5.10	78,109,995
2007	28,695,852	14,825,459	2,376,350	2,328,560	48,226,221	5.12	87,070,081
2008	30,569,475	15,426,621	2,355,692	2,319,890	50,671,678	5.25	100,302,763
2009	32,075,253	15,987,533	2,390,005	2,362,074	52,814,865	5.21	107,381,958
2010	33,268,838	16,437,414	2,545,964	2,297,087	54,549,303	5.20	105,010,710

(1) See Property Tax Rates - Total Direct on page 156

Source: Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Property Tax Levies And Collections
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

<u>Fiscal Year Ended June 30</u>	<u>Taxes Levied for the Fiscal Year (Original Levy)</u>		<u>Total Adjusted Levy</u>	<u>Collected within the Fiscal Year of the Levy</u>		<u>Collections in Subsequent Years</u>	<u>Total Collections to Date</u>	
	<u>Adjustments</u>	<u>Amount</u>		<u>Percentage of Levy</u>	<u>Amount</u>		<u>Percentage of Levy</u>	
2001	\$ 205,468	\$ (5,917)	\$199,551	\$192,777	93.82 %	\$ 6,751	\$199,528	97.11 %
2002	212,329	(7,783)	204,546	198,884	93.67	5,630	204,514	96.32
2003	210,411	(7,160)	203,251	197,233	93.74	5,978	203,211	96.58
2004	215,031	(6,847)	208,184	202,692	94.26	5,443	208,135	96.79
2005	224,978	(8,112)	216,866	211,480	94.00	5,317	216,797	96.36
2006	236,631	(7,468)	229,163	223,312	94.37	5,729	229,041	96.79
2007	246,944	(7,290)	239,654	233,608	94.60	5,395	239,003	96.78
2008	265,938	(8,346)	257,592	250,542	94.21	5,317	255,859	96.21
2009	275,133	(8,322)	266,811	257,497	93.59	5,382	262,879	95.55
2010	283,349	(8,123)	275,226	266,292	93.98	-	266,292	93.98

Source: Current and prior years' financial statements Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Property Tax Rates - Direct and Overlapping Governments (1)
(Per \$1,000 of Assessed Valuation)
Last Ten Fiscal Years
(unaudited)

<u>Year</u>	<u>Multnomah County Direct Rates</u>				<u>Overlapping Rates</u>						<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Total</u>	<u>Cities</u>	<u>Special Purpose Districts</u>	<u>Education Districts</u>	<u>Water Districts</u>	<u>Rural Fire Districts</u>	<u>Urban Renewal Districts</u>	
2001	\$ 4.32	\$ 0.50	\$ 0.37	\$5.19	\$6.06	\$ 0.62	\$ 7.21	\$ 0.01	\$ 0.07	\$ 1.06	\$20.22
2002	4.32	0.50	0.27	5.09	5.91	0.60	7.58	0.01	0.07	1.15	20.41
2003	4.25	0.48	0.24	4.97	6.04	0.55	7.77	0.01	0.08	1.26	20.68
2004	4.22	0.55	0.19	4.96	6.74	0.55	7.73	0.01	0.08	1.32	21.39
2005	4.25	0.58	0.18	5.01	6.68	0.55	7.75	0.01	0.08	1.40	21.48
2006	4.27	0.62	0.21	5.10	6.66	0.58	6.25	0.01	0.08	1.44	20.12
2007	4.28	0.64	0.20	5.12	6.61	0.55	6.56	0.01	0.08	1.55	20.48
2008	4.29	0.78	0.18	5.25	6.70	0.72	7.25	-	0.08	1.72	21.72
2009	4.27	0.78	0.16	5.21	6.35	0.70	7.18	0.01	0.08	1.81	21.34
2010	4.27	0.76	0.17	5.20	6.62	0.75	7.25	0.01	0.07	2.00	21.90

(1) These are average rates and are stated in dollars and cents.

Source: Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Principal Taxpayers
December 31, 2009 and December 31, 2000
(dollar amounts expressed in thousands)
(unaudited)

December 31, 2009				
Taxpayer	Tax	Real Property Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
Port of Portland	\$ 9,379	\$ 442,177	1	0.81 %
Portland General Electric	5,854	363,871	2	0.67
Comcast Corporation	5,113	318,952	3	0.58
Pacificorp (PP&L)	4,914	304,218	4	0.56
QWEST Corporation	3,870	238,573	5	0.44
Weston Investment Co LLC	4,881	231,687	6	0.42
Verizon Communications	3,119	190,329	7	0.35
Boeing Co	3,029	186,428	8	0.34
Oregon Steel Mills	2,883	179,207	9	0.33
Northwest Natural Gas Co	2,803	171,291	10	0.31
LC Portland LLC	<u>\$ 45,845</u>	<u>\$ 2,626,733</u>		<u>4.82 %</u>
Total Assessed Valuation		<u>\$ 54,549,303</u>		

December 31, 2000				
Taxpayer	Tax (2)	Real Property Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
QWEST Communications	N/A	\$ 429,109	1	1.08 %
Fujitsu Microelectronics Inc.	N/A	352,187	2	0.89
Portland General Electric	N/A	288,369	3	0.73
Pacificcorp (PP&L)	N/A	229,178	4	0.58
United Airlines	N/A	194,913	5	0.49
Boeing Co	N/A	179,799	6	0.45
Alaska Airlines	N/A	153,957	7	0.39
Delta Airlines	N/A	146,382	8	0.37
Fred Meyer Inc	N/A	133,026	9	0.34
One Eleven Tower LLC	N/A	116,261	10	0.29
		<u>\$ 2,223,181</u>		<u>5.61 %</u>
Total Assessed Valuation		<u>\$ 39,595,778</u>		

(1) Assessed valuation based on the valuation of property for tax collection years 2009-10 and 2000-01 respectively.
(2) Tax amounts not available for year ended December 31, 2000

MULTNOMAH COUNTY, OREGON
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)
(unaudited)

Fiscal Year	Governmental Activities					Total Primary Government	Percentage of Personal Income (1)	Per Capita
	General Obligation Bonds	Capitalized Lease Obligations	Full Faith and Credit Bonds	Revenue Bonds	Loans Payable			
2001	\$106,260	\$ 51,942	\$277,713	\$ 8,500	\$ 870	\$ 445,285	\$ 1.94 %	\$ 668
2002	96,535	46,613	272,833	8,335	797	425,113	1.81	634
2003	91,610	41,501	276,763	7,890	718	418,482	1.75	617
2004	86,445	28,596	270,203	7,425	634	393,303	1.60	573
2005	81,025	27,971	266,063	6,935	542	382,536	1.53	552
2006	75,340	19,444	256,833	6,420	449	358,486	1.32	511
2007	69,380	16,620	246,413	5,880	362	338,655	1.19	477
2008	63,125	13,604	234,688	5,320	242	316,979	1.08	442
2009	56,570	10,757	222,988	3,240	623	294,178	1.00	406
2010	45,175	1,020	219,018	2,845	2,132	270,190	0.92	373

Note: 2009 and 2010 percentages calculated using 2008 personal income data, which is the most recent available.
(1) See population and personal income data on page 164

MULTNOMAH COUNTY, OREGON
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)
(unaudited)

Fiscal Year	General Obligation Bonds	Less: Amounts Restricted to Repaying Principal	Total	Percentage of Personal Income (2)	Percentage of Actual Taxable Value of Property (1)	Per Capita (2)
2001	\$ 106,260	\$ (12,223)	\$ 94,037	0.41 %	0.24 %	\$ 141
2002	96,535	(9,484)	87,051	0.37	0.21	130
2003	91,610	(10,335)	81,275	0.34	0.19	120
2004	86,445	(8,716)	77,729	0.32	0.18	113
2005	81,025	(7,557)	73,468	0.29	0.16	106
2006	75,340	(7,993)	67,347	0.25	0.15	96
2007	69,380	(8,433)	60,947	0.21	0.13	86
2008	63,125	(8,569)	54,556	0.19	0.11	76
2009	56,570	(7,643)	48,927	0.17	0.09	68
2010	45,175	(7,611)	37,564	0.13	0.07	52

Note: 2009 and 2010 percentages calculated using 2008 personal income data, which is the most recent available.

(1) See taxable assessed value schedule on page 154

(2) See population and personal income data on page 164

Source: Current Prior year financial statements, Multnomah County division of Assessment and Taxation, Center for Population Research and Census at Portland State University and US Department of Commerce-Bureau of Economic Analysis

MULTNOMAH COUNTY, OREGON
Pledged-Revenue Coverage
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(unaudited)

Fiscal Year	Revenue Bonds						Coverage
	Charges for Services	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2001	\$ 292	\$ -	\$ 292	\$ 155	\$ 263	0.70 %	
2002	420	5	415	165	389	0.75	
2003	2,389	7	2,382	445	376	2.90	
2004	464	5	459	465	357	0.56	
2005	450	247	203	490	336	0.25	
2006	1,152	5	1,147	515	315	1.38	
2007	335	12	323	540	292	0.39	
2008	80	-	80	560	268	0.10	
2009	33	8	25	2,080	208	0.01	
2010	35	-	35	395	152	0.06	

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.
Operating expenses do not include interest, depreciation or amortization expenses.

Source: Current and prior year financial statements

MULTNOMAH COUNTY, OREGON
Legal Debt Margin Information
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(unaudited)

ORS 287A.100 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.054.

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Real market value	\$ 105,010,710	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	2,100,214	2,147,639	2,006,055	1,741,402
Less bonded debt at June 30	45,175	56,570	63,125	69,380
Legal debt margin	<u>\$ 2,055,039</u>	<u>\$ 2,091,069</u>	<u>\$ 1,942,930</u>	<u>\$ 1,672,022</u>
Total net debt applicable to the limit as a percentage of debt limit.	2.15%	2.63%	3.15%	3.98%

ORS 287A.105 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.053.

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Real market value	\$ 105,010,710	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081
Debt limit rate	1.00%	1.00%	1.00%	1.00%
Debt limit	1,050,107	1,073,820	1,003,028	870,701
Less bonded debt at June 30	219,018	222,988	234,688	246,413
Legal debt margin	<u>\$ 831,089</u>	<u>\$ 850,832</u>	<u>\$ 768,340</u>	<u>\$ 624,288</u>
Total net debt applicable to the limit as a percentage of debt limit.	20.86%	20.77%	23.40%	28.30%

ORS 238.694 provides a debt limit on revenue bonds to finance pension liabilities of 5% of the real market value of all taxable property within the County's boundaries.

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Real market value	\$ 105,010,710	\$ 107,381,958	\$ 100,302,763	\$ 87,070,081
Debt limit rate	5.00%	5.00%	5.00%	5.00%
Debt limit	5,250,536	5,369,098	5,015,138	4,353,504
Less bonded debt at June 30	151,373	159,113	165,583	170,908
Legal debt margin	<u>\$ 5,099,163</u>	<u>\$ 5,209,985</u>	<u>\$ 4,849,555</u>	<u>\$ 4,182,596</u>
Total net debt applicable to the limit as a percentage of debt limit.	2.88%	2.96%	3.30%	3.93%

Source: Current and prior years' financial statements, Multnomah County Division of Assessment and Taxation

2006	2005	2004	2003	2002	2001
\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
1,562,200	1,409,153	1,329,820	1,267,827	1,226,902	1,127,542
75,340	81,025	86,445	91,610	96,535	106,260
\$ 1,486,860	\$ 1,328,128	\$ 1,243,375	\$ 1,176,217	\$ 1,130,367	\$ 1,021,282

4.82% 5.75% 6.50% 7.23% 7.87% 9.42%

\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119
1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
781,100	704,576	664,910	633,913	613,451	563,771
256,833	266,063	270,203	276,763	272,833	277,713
\$ 524,267	\$ 438,513	\$ 394,707	\$ 357,150	\$ 340,618	\$ 286,058

32.88% 37.76% 40.64% 43.66% 44.48% 49.26%

\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119
5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
3,905,500	3,522,881	3,324,550	3,169,567	3,067,254	2,818,856
175,203	178,568	181,103	182,893	184,018	184,548
\$ 3,730,297	\$ 3,344,313	\$ 3,143,447	\$ 2,986,674	\$ 2,883,236	\$ 2,634,308

4.49% 5.07% 5.45% 5.77% 6.00% 6.55%

MULTNOMAH COUNTY, OREGON
Computation of Direct and Overlapping Debt
June 30, 2010
(dollar amounts expressed in thousands)
(unaudited)

<u>Overlapping District (1)</u>	<u>Gross (2) Property-tax Backed Debt</u>	<u>Net (3) Property-tax Backed Debt</u>	<u>Percent (4) Overlapping</u>	<u>Total Direct and Overlapping</u>
City of Fairview	\$ 485	\$ -	100.00 %	\$ -
City of Gresham	67,716	23,470	100.00	23,470
City of Lake Oswego	81,020	21,020	5.12	1,075
City of Milwaukie	4,685	450	0.59	3
City of Portland	742,822	145,240	99.63	144,701
City of Troutdale	8,570	8,570	100.00	8,570
Metro	225,868	158,533	49.99	79,256
Port of Portland	71,421	-	45.99	-
Tri-Metropolitan Transport District	27,960	27,960	50.25	14,049
Clackamas County ESD	26,560	-	0.06	-
Multnomah ESD	36,235	-	98.08	-
Northwest Regional ESD	6,505	-	0.56	-
Multnomah County SD 1 (Portland)	480,946	26,316	99.36	26,148
Multnomah County SD 3 (Parkrose)	5,775	5,775	100.00	5,775
Multnomah County SD 7 (Reynolds)	142,326	69,770	100.00	69,770
Multnomah County SD 10J (Gresham-Barlow)	104,500	48,895	83.00	40,585
Multnomah County SD 10J (Orient 6 Bond)	68	68	57.31	39
Multnomah County SD 28J (Centennial)	33,635	33,160	93.02	30,846
Multnomah County SD 39 (Corbett)	2,895	2,895	100.00	2,895
Multnomah County SD 40 (David Douglas)	68,660	68,660	100.00	68,660
Multnomah County SD 51J (Riverdale)	29,840	29,840	94.63	28,236
Mt Hood Community College	67,377	16,730	82.62	13,822
Portland Community College	412,915	224,025	47.49	106,388
Clackamas County SD 7J (Lake Oswego)	114,291	74,569	0.31	229
Columbia County SD 1J (Scappoose)	33,300	33,300	18.32	6,102
Washington County SD 48J (Beaverton)	571,660	392,845	0.47	1,851
Washington County SD 1J (Hillsboro)	358,948	257,348	0.00	10
Clackamas County RFPD #1	27,900	7,785	0.10	7
Sauvie Island RFPD 30	130	130	95.81	124
Tualatin Valley Fire & Rescue Dist	44,885	27,885	1.69	471
East Multnomah Soil & Water Conservation	905	905	100.00	905
Lusted Water District	900	900	100.00	900
Multnomah County Drainage Dist No 1	4,605	-	100.00	-
Subtotal, overlapping debt	3,806,308	1,707,044		\$ 674,887
Multnomah County direct debt	313,903	104,685	100.00	104,685
Total direct and overlapping debt				<u>\$ 779,572</u>

- (1) The overlapping debt calculation was performed by Municipal Debt Advisory Commission as of June 30, 2010
- (2) Gross Property-tax Backed Debt includes all General Obligation (GO) bonds and Full Faith & Credit bonds.
- (3) Net Property-tax Backed Debt is Gross Property-tax Backed Debt less Self-supporting Unlimited Tax GO and less Self-supporting Full Faith & Credit debt.
- (4) Percent overlapping equals the RMV of the overlapping area of the overlapping district divided by the RMV of the County.

Source: Municipal Debt Advisory Commission, Oregon State Treasury

MULTNOMAH COUNTY, OREGON
Demographic and Economic Statistics
Last Ten Calendar Years
(unaudited)

<u>Year</u>	<u>Population (1)</u>	<u>Personal Income (2) (thousands)</u>	<u>Per Capita Income (2)</u>	<u>PMSA* Unemployment Rate (3)</u>
2001	666,350	\$ 22,900,003	\$ 34,200	6.0 %
2002	670,250	23,501,398	34,744	7.8
2003	677,850	23,903,285	35,227	8.3
2004	685,950	24,506,715	36,484	7.0
2005	692,825	25,040,172	37,161	5.8
2006	701,545	27,077,499	39,661	5.0
2007	710,025	28,384,118	40,720	4.8
2008	717,880	29,372,019	41,222	5.9
2009	724,680	N/A	N/A	10.6
2010	724,680 (4)	N/A	N/A	10.2 (5)

N/A: Data was not available for this calendar year.

(1) Population Research Center, PSU

(2) US BEA, Dept of Commerce, Bureau of Economic Analysis

(3) OLMIS, Oregon Labor Market Information System

(4) Population data for July 1, 2010 is not available at this time.

(5) As of June 30, 2010

* Portland Metropolitan Statistical Area

Source: US Department of Commerce-Bureau of Economic Analysis, US Department of Labor-Bureau of Labor Statistics

MULTNOMAH COUNTY, OREGON
Principal Employers
Current Year and Nine Years Ago
(unaudited)

2009-10			
Employer	Employees	Rank	Percentage of Total PMSA* Employment
State of Oregon	21,900	1	1.88 %
U.S. Government	20,000	2	1.71
Intel Corporation	15,228	3	1.30
Providence Health System	13,831	4	1.18
Oregon Health and Science University	13,283	5	1.14
Fred Meyer Stores	9,630	6	0.82
Kaiser Foundation Health Plan	9,204	7	0.79
Legacy Health System	8,250	8	0.71
Multnomah County	6,310	9	0.54
Nike, Inc.	6,000	10	0.51
	<u>123,636</u>		<u>10.58 %</u>
Total PMSA* employment	<u>1,167,745</u> (1)		

2000-01			
Employer	Employees	Rank	Percentage of Total PMSA* Employment
U.S. Government	18,700	1	1.72 %
Fred Meyer Stores	13,600	2	1.25
Intel Corporation	11,000	3	1.01
Oregon Health Sciences University	9,300	4	0.86
Providence Health System	8,938	5	0.82
Legacy Health System	6,731	6	0.62
State of Oregon	6,684	7	0.61
Kaiser Foundation	6,725	8	0.62
Portland Public Schools	6,318	9	0.58
Safeway Stores	6,000	10	0.55
	<u>93,996</u>		<u>8.64 %</u>
Total PMSA* employment	<u>1,087,254</u>		

* Portland Metropolitan Statistical Area

(1) As of June 30, 2010

Source: State of Oregon Employment Department, Portland Business Journal and Chamber of Commerce

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MULTNOMAH COUNTY, OREGON
Full Time Equivalent County Employees
by Function/Program and Bargaining Unit
Last Ten Fiscal Years
(unaudited)

Function/Program	2010	2009	2008	2007
Governmental activities:				
General government	613.5	622.5	614.5	603.5
Health services	916.0	914.0	874.5	864.5
Social services	661.5	677.0	621.0	582.5
Public safety and justice	1,503.5	1,531.0	1,561.5	1,538.5
Community services	61.0	60.5	69.5	75.0
Library	477.0	467.5	440.5	423.0
Roads and bridges	138.0	143.0	149.0	150.0
Total governmental activities	4,370.5	4,415.5	4,330.5	4,237.0
Business-type activities:				
Behavioral Health	6.0	7.0	8.0	7.0
Total business-type activities	6.0	7.0	8.0	7.0
Total primary government budgeted FTE	4,376.5	4,422.5	4,338.5	4,244.0
MULTNOMAH COUNTY EMPLOYEES				
Management and exempt	716	716	704	659
Bargaining units:				
General employees (Local 88)	2,740	2,724	2,664	2,602
Electricians (Local 48)	18	19	18	19
Operating engineers (Local 701)	13	13	10	11
Paint makers (Local 1094)	1	2	2	2
Corrections (Teamsters 223)	420	429	437	432
Deputy sheriffs association	92	88	88	91
Oregon nurses association	216	220	221	228
Juvenile group workers (Local 86)	52	56	59	60
Prosecuting attorneys association	78	81	88	83
Parole and Probation Officers	123	131	134	133
Total bargaining units	3,753	3,763	3,721	3,661
Temporary County employees	100	72	103	114
Total actual County employees	4,569	4,551	4,528	4,434

N/A: Data was not available for this fiscal year.

Source: Multnomah County payroll records

2006	2005	2004	2003	2002	2001
665.5	676.0	695.0	657.5	658.5	565.0
841.5	802.5	832.5	892.5	884.5	864.5
573.0	596.0	538.5	565.5	754.0	788.5
1,559.0	1,585.0	1,584.5	1,596.0	1,740.5	1,803.0
81.0	73.0	73.0	72.0	96.0	93.0
411.0	413.5	487.5	465.5	462.0	491.5
139.0	159.5	164.0	176.0	184.0	182.0
<u>4,270.0</u>	<u>4,305.5</u>	<u>4,375.0</u>	<u>4,425.0</u>	<u>4,779.5</u>	<u>4,787.5</u>
11.0	17.0	45.5	34.5	38.0	32.0
<u>11.0</u>	<u>17.0</u>	<u>45.5</u>	<u>34.5</u>	<u>38.0</u>	<u>32.0</u>
<u>4,281.0</u>	<u>4,322.5</u>	<u>4,420.5</u>	<u>4,459.5</u>	<u>4,817.5</u>	<u>4,819.5</u>
668	669	654	668	735	794
2,623	2,648	2,785	2,792	3,012	N/A
17	21	21	22	22	N/A
12	14	13	12	13	N/A
2	2	2	3	3	N/A
449	450	454	467	497	N/A
98	96	97	93	89	N/A
238	239	256	269	263	N/A
58	56	58	65	69	N/A
85	86	86	79	85	N/A
133	133	0	0	0	N/A
<u>3,715</u>	<u>3,745</u>	<u>3,772</u>	<u>3,802</u>	<u>4,053</u>	<u>4,033</u>
91	109	92	100	481	N/A
<u>4,474</u>	<u>4,523</u>	<u>4,518</u>	<u>4,570</u>	<u>5,269</u>	<u>N/A</u>

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years
(unaudited)

FUNCTION/PROGRAM	2010	2009	2008
Governmental Activities:			
General Government			
Number of property tax accounts - residential	241,771	240,212	234,567
Number of property tax accounts - personal	63,075	63,086	63,279
Number of property tax accounts - commercial	34,161	34,226	34,210
Number of marriage licenses issued	6,276	6,257	6,383
Health Services			
Total clinic visits	384,762	358,692	330,105
County residents who rate their health good or better	90%	89%	89%
Environmental health inspections	12,572	11,873	11,672
Women, infants, and children (WIC) served in the WIC program	31,542	31,179	30,850
Flu vaccinations at health clinics	15,597	13,140	9,600
Social Services			
Households that have received assistance with energy bills	19,292	22,129	14,606
Clients with developmental disabilities served	4,465	4,270	3,950
Senior and physically disabled clients served	37,470	N/A	N/A
Alcohol and drug treatment clients / episodes (e)	6,824	4,617	10,503
Early childhood mental health clients	4,511	4,869	4,726
Families served in early childhood programs	615	693	718
Students enrolled in extended day school activities	17,669	14,773	15,041
Public Safety and Justice			
Sheriff			
Responses to calls for services	40,835	36,848	N/A
Number of arrests (parts 1, 2 and 3 crimes)	2,850	3,037	2,938
Corrections			
Number of inmates booked	38,634	32,992	35,533
Average daily jail population	1,274	1,378	1,559
Average length of jail stay in days	13	17	18
Inmates held for court at Courthouse	16,748	10,898	11,737
Juvenile			
Youth admitted to detention center	1,758	2,112	2,021
Average length of stay in days in youth detention center	7.8	7.9	8.3
Community service hours completed	4,353	6,521	6,623
Average number of youth on probation per month	478	567	533
(continued)			

N/A: Data was not available for this fiscal year.

(e) Prior to 2003, number of Alcohol and Drug Treatment episodes reported

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

2007	2006	2005	2004	2003	2002	2001
225,597	225,445	224,367	219,682	218,911	217,041	214,770
64,126	58,082	63,497	62,171	60,999	60,140	39,346
34,152	34,199	33,173	33,182	33,410	33,683	31,744
6,542	6,203	9,037	6,297	5,878	6,270	6,078
312,661	301,263	277,736	288,201	348,619	340,639	342,869
87%	86%	85%	82%	84%	86%	88%
10,130	9,126	9,039	9,978	9,204	10,245	9,847
30,339	30,672	31,144	31,471	24,810	25,158	24,091
6,148	5,084	3,283	3,629	3,666	2,640	2,251
13,676	12,482	12,450	10,868	11,787	15,813	15,733
3,780	3,613	3,477	3,417	3,300	3,336	2,577
N/A	44,664	45,241	41,454	44,055	47,678	43,562
10,829	9,391	8,478	8,284	7,508	22,386	23,780
7,700	7,737	7,708	7,899	7,053	7,226	7,000
768	887	848	687	956	1,004	798
17,052	16,315	14,384	9,721	3,863	3,798	N/A
41,601	43,327	41,260	35,500	36,972	36,063	37,414
2,708	3,204	3,548	3,383	3,714	3,165	3,634
37,113	38,726	37,577	36,260	35,532	37,658	40,120
1,641	1,612	1,577	1,654	1,682	1,871	2,054
18	17	17	18	19	20	20
11,632	13,905	12,506	14,144	13,545	13,558	14,334
1,992	2,161	2,161	2,207	2,357	2,611	2,816
11.7	9.0	9.0	10.0	10.3	11.1	10.9
10,894	5,531	5,531	6,733	7,672	10,117	9,606
523	582	582	573	606	704	735

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years
(unaudited)

FUNCTION/PROGRAM	2010	2009	2008
Public Safety and Justice (continued)			
<u>Adult</u>			
Community service hours completed	141,732	123,442	82,429
Adults participating in educational classes	705	639	588
Clients receiving GED's	79	60	38
Average no. adults on probation & post-prison supervision/month	7,896	8,793	9,261
<u>District Attorney</u>			
Cases of adult criminal activity prosecuted	25,932	27,149	27,377
Juvenile delinquency cases prosecuted	651	869	1,064
Hours of Community Court community service completed	17,552	17,004	16,742
Community Services			
Number of registered voters	407,541	426,567	380,298
Number of votes cast in last general election (a)	367,540	367,540	262,628
Percent of registered voters who voted in last general election	86%	86%	69%
Animal Control - Total Intake - Dogs and Cats	8,320	8,096	8,886
Library			
New library cards issued annually	71,809	74,677	71,843
Books circulated	22,715,292	21,513,255	20,394,496
Borrowers who used their cards in last three years	425,749	421,199	440,311
Library satisfaction (b)	90.1%	90.4%	91.3%
Web site visits/hits (c)	7,858,192	6,810,872	6,695,693
Catalog visits	6,710,594	5,709,967	5,366,879
Business-type activities:			
Dunthorpe-Riverdale Service District			
Sewage disposal - number of accounts	591	590	583
Mid County Service District			
Lighting - number of accounts	7,949	7,885	7,800

(a) Community Service general elections are held in November on even years.

(b) Library satisfaction is % found library materials of interest starting in fiscal year 2004. Library satisfaction is from countywide citizen survey prior to fiscal year 2004.

(c) Website visits starting in fiscal year 2006, website hits in fiscal year 2005 and prior.

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

2007	2006	2005	2004	2003	2002	2001
80,131	84,818	91,886	109,349	122,391	127,439	117,890
481	584	630	554	596	567	531
62	67	99	50	73	95	66
9,619	9,763	9,118	9,347	9,171	9,042	10,603
21,415	22,563	21,936	22,008	22,530	20,436	21,933
817	946	944	1,013	947	1,127	1,487
15,477	16,984	18,123	4,668	8,464	11,403	11,516
380,298	430,693	430,693	363,589	363,843	383,915	365,596
262,628	365,530	365,530	245,238	245,238	300,065	300,065
69%	85%	85%	*67%	67%	*82%	82%
9,879	9,808	9,597	8,939	8,448	7,739	7,534
67,379	69,973	74,805	76,161	73,012	70,219	68,599
19,900,816	19,589,530	19,462,344	18,762,556	17,854,110	16,133,945	14,008,166
431,429	455,296	474,292	465,223	436,104	509,949	515,184
92.4%	92.5%	92.5%	86.5%	96.8%	96.1%	97.3%
6,647,087	6,410,053	111,433,518	93,764,392	66,650,158	44,568,574	43,346,524
5,313,210	N/A	N/A	N/A	N/A	N/A	N/A
582	579	578	578	575	570	569
7,391	7,392	N/A	N/A	N/A	N/A	N/A

MULTNOMAH COUNTY, OREGON
Capital Asset and Infrastructure Statistics by Function/Program
Last Ten Fiscal Years
(unaudited)

FUNCTION/PROGRAM	2010	2009	2008	2007
Governmental Activities:				
General Government				
Buildings owned	74	79	79	83
Buildings leased	51	52	53	59
Automobiles	316	325	328	301
Vehicles (excluding automobiles)	263	298	300	292
Heavy equipment	93	122	141	132
Health Services				
Health & dental centers	7	7	7	7
School based health centers	14	13	13	13
Social Services				
Aging & Disability offices	5	7	7	7
Public Safety and Justice				
Sheriff				
Vehicular patrol units	66	50	45	47
Number of employees (sworn and civilian)	785	786	786	798
River Patrol offices	3	3	3	3
Corrections				
Jails:				
Facilities	2	3	3	3
Population	1,367	1,539	1,633	1,690
Community Justice				
Adult probation & parole offices	6	6	6	6
Adult housing program offices	4	4	4	4
Juvenile counseling offices	4	4	4	4
Library				
Regional	2	2	2	2
Neighborhood	11	14	14	14
Leased	6	4	4	4
Roads & Bridges				
Miles of streets maintained by County:				
Paved	270	271	271	273
Unpaved	24	24	24	24
Bridges:				
Major	6	6	6	6
Minor	19	19	18	18
Business-type activities:				
Mid County				
Street lighting - lights and poles	4,499	4,525	4,484	4,439
Dunthorpe-Riverdale				
Pump stations	1	1	1	1
Miles of sewer (approximate)	15	15	15	15

N/A = not available

Sources: Multnomah County Departments

2006	2005	2004	2003	2002	2001
84	87	88	86	86	85
59	59	62	67	71	72
311	302	311	322	339	419
295	292	300	272	289	320
136	135	139	140	138	146
7	7	7	7	7	7
13	14	14	14	13	13
7	9	9	11	13	13
43	48	44	35	36	34
794	814	847	835	896	934
3	3	3	3	3	3
3	4	4	3	5	5
1,690	1,537	1,651	1,531	1,775	1,860
6	6	6	7	8	9
4	5	5	5	6	5
4	4	5	6	6	6
2	2	2	2	2	2
14	14	13	13	13	15
4	4	4	4	4	1
273	326	326	326	365	365
24	24	24	24	11	11
6	6	6	6	6	6
18	23	23	23	23	23
4,400	4,219	3,974	3,710	3,837	3,837
1	1	1	1	1	1
15	15	15	15	15	15