



**Program #25491 - COVID-19 Energy & Housing Services** FY 2024 Proposed

**Department:** County Human Services      **Program Contact:** Peggy Samolinski  
**Program Offer Type:** Existing      **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Through this funding DCHS proposes to provide water assistance and housing supports focused on low income households in Multnomah County.

**Program Description**

**ISSUE:** Many households in Multnomah County have been impacted by social, emotional and economic impacts from the pandemic. Support services for low income households that assist households to remain in their homes are essential for long term stability.

**PROGRAM GOAL:** Social services provided to support individuals and families to meet basic needs and to remain stably housed.

**PROGRAM ACTIVITY:** This program has two primary service areas. First, assistance with utilities through water bill payment and Community Development Block Grant CV funds for rent assistance to support housing stability in mid and east Multnomah County.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of households served with water bill payment assistance	N/A	1,300	1,300	375
Outcome	Percentage of households served who avoid water disconnection	N/A	100%	100%	100%

**Performance Measures Descriptions**

Output and outcome changed for FY24 to reflect water bill assistance program.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$762,116	\$0	\$0
Contractual Services	\$0	\$3,373,072	\$0	\$1,762,843
Materials & Supplies	\$0	\$46,108	\$0	\$0
Internal Services	\$0	\$107,004	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$4,288,300</b>	<b>\$0</b>	<b>\$1,762,843</b>
<b>Program Total:</b>	<b>\$4,288,300</b>		<b>\$1,762,843</b>	
<b>Program FTE</b>	0.00	7.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$4,288,300	\$0	\$1,762,843
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,288,300</b>	<b>\$0</b>	<b>\$1,762,843</b>

Explanation of Revenues

- \$1,340,058 - State COVID-19 Energy Assistance Program (CEAP) (State)
- \$322,785 - ARPA Federal LIH Water Assistance Program (LIHWA) American Rescue Plan Act (Federal). Funding ends 9/30/2023, reducing the FY 2024 budget down to \$322,785 from \$987,066 in FY 2023.
- \$100,000 - COVID-19 Federal CDBG 20 CARES (Federal)
- \$0 - ARPA Federal LIHEAP Energy American Rescue Plan ended 9/30/2022, reducing the FY 2024 budget by \$2.5 million compared to FY 2023.
- \$0 - ARPA Federal LIHEAP WX American Rescue Plan ended 9/30/2022, reducing the FY 2024 budget by \$461,084 compared to FY 2023.

Significant Program Changes

Last Year this program was: FY 2023: 25491 COVID-19 Energy & Housing Services

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area.

In FY 2024, 4.00 FTE moved to YFS - Energy Assistance (25119), and 3.00 FTE moved to YFS - Weatherization (25121A). In FY 2023, these FTE were budgeted in the Coronavirus (COVID-19) Response Fund (1515). In FY 2024, these FTE are budgeted in the Federal/State Fund (1505).