



**Program #25491 - COVID-19 Energy & Housing Services** FY 2024 Department Requested

**Department:** County Human Services **Program Contact:** Peggy Samolinski  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Through this funding DCHS proposes to provide energy and water assistance, weatherization and housing supports focused on low income households in Multnomah County.

**Program Description**

**ISSUE:** Many households in Multnomah County have been impacted by social, emotional and economic impacts from the pandemic. Support services for low income households that assist households to remain in their homes are essential for long term stability.

**PROGRAM GOAL:** Social services provided to support individuals and families to meet basic needs and to remain stably housed.

**PROGRAM ACTIVITY:** This program has three primary service areas. First, assistance with utilities through energy assistance bill payment, weatherization and water bill payment, will support over 3,800 households to reduce these critical utility bills. Weatherization of homes reduces a household's overall energy costs. Community Development Block Grant CV funds will be used for rent assistance to support housing stability in mid and east Multnomah County. Finally, Justice Center funds provide emergency motel voucher funding to increase availability of emergency bed spaces for survivors of domestic violence.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of households served with energy bill payment assistance	N/A	400	400	3,820
Outcome	Percentage of households served after receiving shutoff notice who avoid disconnection	N/A	100%	100%	100%

**Performance Measures Descriptions**

Output varies due to different amounts of ARPA energy assistance funding projected for each fiscal year. Energy assistance output for FY23 is based on projected amount of funding using an average payment to estimate households.

**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Department Requested General Fund</b>	<b>Department Requested Other Funds</b>
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$0	\$762,116	\$0	\$0
Contractual Services	\$0	\$3,373,072	\$0	\$1,762,843
Materials & Supplies	\$0	\$46,108	\$0	\$0
Internal Services	\$0	\$107,004	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$4,288,300</b>	<b>\$0</b>	<b>\$1,762,843</b>
<b>Program Total:</b>	<b>\$4,288,300</b>		<b>\$1,762,843</b>	
<b>Program FTE</b>	0.00	7.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$4,288,300	\$0	\$1,762,843
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,288,300</b>	<b>\$0</b>	<b>\$1,762,843</b>

**Explanation of Revenues**

\$1,340,058 - STATE GENERAL FUNDS - ORE-DAP (State)  
 \$322,785 - ARPA Federal LIH Water Assistance Program (LIHWA) American Rescue Plan Act (Federal)  
 \$100,000 - COVID-19 Federal CDBG 20 CARES (Federal)

**Significant Program Changes**

**Last Year this program was:** FY 2023: 25491 COVID-19 Energy & Housing Services

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area.

In FY 2024, 4.00 FTE moved to YFS - Energy Assistance (25119), and 3.00 FTE moved to YFS - Weatherization (25121A).