



Program #25492A - COVID-19 ADVSD OAA ARP FY 2024 Proposed

Department: County Human Services **Program Contact:** Irma Jimenez
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs: 25033, 25038
Program Characteristics:

Executive Summary

The Older Americans Act ARP funding provides meals to older adults, people with disabilities, and Veterans who may be at nutritional risk. The program meets diverse needs and expectations. Nutrition services increase health and reduce social isolation. The program uses culturally responsive and culturally specific services. These services help maintain participants' independence and improve their quality of life. A network of community partners provides nutrition education and nutritious meals. The Older Americans Act ARP funding also provides for effective administration of the Area Plan.

Program Description

ISSUE: The American Rescue Plan (ARP) provided Older Americans Act Funding to allow Area Agencies on Aging to support older adults in response to the COVID-19 pandemic. These funds are directed toward nutrition services, program support, and administrative costs. Communities of color have been greatly impacted by COVID-19. ADVSD disaster response seeks to respond to that impact.

PROGRAM GOAL: ARP funding has supported the increased cost for culturally specific meal providers to provide home delivered food programs during the pandemic. The program goal for FY 2024 will help culturally specific providers meet these increased costs as they shift back to congregate programs over the year. ARP funding will also support the administration of the Area Plan to build on a program model and contracting process that will meet the needs of diverse communities in Multnomah County.

PROGRAM ACTIVITY: The ARP funds will help culturally specific nutrition providers continue to provide home delivered nutrition services as they ramp back down to congregate meal sites. ARP funds will also result in the development of a contracting process that will build on the last contract cycle, include community feedback from the Area Plan and respond to the needs of diverse communities in an equitable manner

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of meals provided	N/A	23,609	23,609	11,820 ¹
Outcome	Percent of meals served to culturally specific consumers	N/A	100%	95%	95%

Performance Measures Descriptions

¹OAA ARP funding will end on 9/30/24. As a result, funding and meals will reduce each year to provide a transition back to non OAA ARP service levels.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$754,593	\$0	\$577,300
Total GF/non-GF	\$0	\$754,593	\$0	\$577,300
Program Total:	\$754,593		\$577,300	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$754,593	\$0	\$577,300
Total Revenue	\$0	\$754,593	\$0	\$577,300

Explanation of Revenues

\$400,000 - ARP Federal Older Americans Act Title III-B Supportive Services (Federal) funding ends 9/30/2024
 \$177,300 - ARP Federal Older Americans Act Title III-C Congregate/Delivered Meals (Federal) funding ends 9/30/2024

Significant Program Changes

Last Year this program was: FY 2023: 25492A COVID-19 ADVSD OAA ARP

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area.