



Program #25492A - COVID-19 ADVSD OAA ARP FY 2024 Department Requested

Department: County Human Services **Program Contact:** Irma Jimenez
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs: 25033, 25038
Program Characteristics: In Target

Executive Summary

The Older Americans Act ARP funding provides meals to older adults, people with disabilities, and Veterans who may be at nutritional risk. The program meets diverse needs and expectations. Nutrition services increase health and reduce social isolation. The program uses culturally responsive and culturally specific services. These services help maintain participants' independence and improve their quality of life. A network of community partners provides nutrition education and nutritious meals. The Older Americans Act ARP funding also provides for effective administration of the Area Plan.

Program Description

ISSUE: The American Rescue Plan (ARP) provided Older Americans Act Funding to allow Area Agencies on Aging to support older adults in response to the COVID-19 pandemic. These funds are directed toward nutrition services, program support, and administrative costs. Communities of color have been greatly impacted by COVID-19. ADVSD disaster response seeks to respond to that impact.

PROGRAM GOAL: ARP funding has supported the increased cost for culturally specific meal providers to provide home delivered food programs during the pandemic. The program goal for FY 2023 will help culturally specific providers meet these increased costs as they shift back to congregate programs over the year. ARP funding will also support the administration of the Area Plan to build on a program model and contracting process that will meet the needs of diverse communities in Multnomah County.

PROGRAM ACTIVITY: The ARP funds will help culturally specific nutrition providers continue to provide home delivered nutrition services as they ramp back down to congregate meal sites. ARP funds will also result in the development of a contracting process that will build on the last contract cycle, include community feedback from the Area Plan and respond to the needs of diverse communities in an equitable manner

Performance Measures

| Measure Type | Primary Measure | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Number of meals provided | N/A | N/A | N/A | 23,609 |
| Outcome | Percent of meals served to culturally specific consumers | N/A | N/A | N/A | 100% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|------------------------|-------------------------|------------------------|---|--|
| Program Expenses | 2023 | 2023 | 2024 | 2024 |
| Contractual Services | \$0 | \$754,593 | \$0 | \$577,300 |
| Total GF/non-GF | \$0 | \$754,593 | \$0 | \$577,300 |
| Program Total: | \$754,593 | | \$577,300 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$754,593 | \$0 | \$577,300 |
| Total Revenue | \$0 | \$754,593 | \$0 | \$577,300 |

Explanation of Revenues

\$400,000 - ARP Federal Older Americans Act Title III-B Supportive Services (Federal)
 \$177,300 - ARP Federal Older Americans Act Title III-C Congregate/Delivered Meals (Federal)

Significant Program Changes

Last Year this program was: FY 2023: 25492A COVID-19 ADVSD OAA ARP

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area.