

**Department:** County Human Services

**Program Contact:** Lee Girard

**Program Offer Type:** Innovative/New Program

**Program Offer Stage:** As Requested

**Related Programs:**
**Program Characteristics:** Out of Target

**Executive Summary**

The COVID-19 pandemic has disproportionately impacted communities in our County, especially individuals and families who are BIPOC, immigrants/refugees, older, or experiencing a disability. Systemic and institutional racism and economic disparities have been exacerbated during the pandemic. Economic recovery will be long term for many in these communities. DCHS will provide \$4.856 million in direct financial support to approximately 6,900 households using unconditional cash transfer whenever possible, recognizing that households understand their most pressing financial needs.

**Program Summary**

**ISSUE:** The COVID-19 pandemic has disproportionately impacted communities in our County, especially individuals and families who are BIPOC, immigrants/refugees, older, or experiencing a disability. Systemic and institutional racism and economic disparities have been exacerbated during the pandemic. Economic recovery will be long term for many in these communities.

**PROGRAM GOAL:** DCHS will provide direct financial support to approximately 6,900 households using unconditional cash transfer whenever possible, recognizing that households understand their most pressing financial needs, which may include; food, living expenses, housing, debt, childcare, transportation, medical, etc.

**PROGRAM ACTIVITY:** Three DCHS divisions will work with community partners and through their programs to distribute funds to community members using tools that have been developed over the past year, such as: grocery/gift cards; direct payment of key expenses; prepaid credit cards; direct electronic transfers; etc. DCHS will focus this funding on BIPOC communities, building on relationships with culturally-specific community based organizations that each division has established through public engagement and procurement processes. Following is the list of how funds will be utilized: ADVSD: \$446,000 for utility, uncovered medical and prescription expenses. Also includes 1.00 FTE (limited duration) Case Manager 2 and proposes to serve 550 older adults or people with disabilities. IDSD: \$385,000 to provide assistance for 650 clients and 100 direct care providers. PEL: \$69,000 for 125 families. YFS Bienestar: \$1,000,000 client assistance to 2,100 households provided via the weekly Mercado. YFS: \$3.5 million client assistance to 3,500 households via Domestic Violence, SUN Service System (SUNSS), and Housing & Immigration program participants.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of households served	N/A	5,850	5,850	6,900
Outcome	Percentage of recipients from Black, Indigenous or People of Color communities	N/A	80%	80%	80%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$97,831	\$0	\$0
Contractual Services	\$0	\$4,758,169	\$0	\$5,400,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$4,856,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>Program Total:</b>	<b>\$4,856,000</b>		<b>\$5,400,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$4,856,000	\$0	\$5,400,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,856,000</b>	<b>\$0</b>	<b>\$5,400,000</b>

Explanation of Revenues

\$5,400,000 - American Rescue Plan (ARP) Direct County Funding

Significant Program Changes

Last Year this program was: FY 2022: 25399P ARP - DCHS Client Assistance