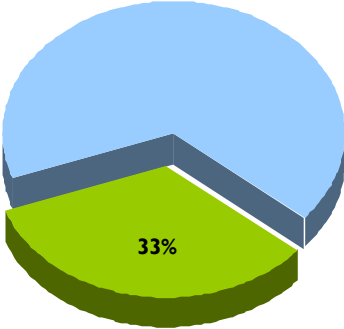
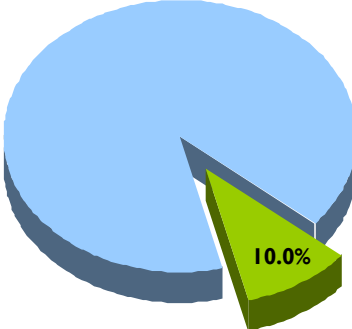


Division Overview

Division General Fund as a % of Total Division Budget



Division General Fund as a % of Total Department GF



Division A

Service Area 1

- Program X
- Program X
- Program X
- Program X
- Program X
- Program X
- Program X

Service Area 2

- Program X
- Program X
- Program X
- Program X
- Program X
- Program X
- Program X

Service Area 3

- Program X
- Program X
- Program X
- Program X
- Program X
- Program X
- Program X

Service Area 4

- Program X
- Program X
- Program X
- Program X
- Program X
- Program X
- Program X

Significant Changes

The following describes the significant budget changes that impacted the division. More information can be found in the program offers.

Measuring Success

Division by Program

The following table shows the programs that make up the division for FY 2011.

Program Name	FY 2011 General Fund Proposed	Other Funds	Total Cost	Total FTE
Program 1	\$100	\$100	\$200	1.00
Program 2	100	100	200	1.00
Program 3	100	100	200	1.00
Program 4	100	100	200	1.00
Program 5	100	100	200	1.00
Program 6	<u>100</u>	<u>100</u>	<u>200</u>	<u>1.00</u>
Total Division	\$600	\$600	\$1,200	6.00