

FY 2010 Capital Budget

The following is a summary of FY 2010 Multnomah County Capital Budget listed by program offer. A specific project list will be provided in the FY 2010 adopted budget.

DCM-DART-Assessment & Taxation Upgrade (Program 72048B)

Replaces current information system. Updates and adds additional functionality to the County's property tax valuation, assessment and tax collection functions.

- \$6,500,000 Financed Projects Fund

Facilities Capital Improvement (Program 72071)

Capital Improvement Fund Program assembled from the County's Five Year Capital Improvement Plan.

- \$44,302,051 Capital Improvement Fund

Facilities Capital Asset Preservation (Program 72072)

FY 2010 Asset Preservation Fund Program assembled from the County's Five Year Capital Improvement Plan.

- \$4,560,806 Asset Preservation Projects Fund

IT Innovation and Investment Fund (Program 79000A & B)

This supports funding for the one-time-only portion of IT capital projects greater than \$75,000 that are approved by the IT Advisory Board.

- \$9,562,492 Information Technology Fund

Transportation Capital (Program 91018)

Capital improvement projects on County owned bridges (Sellwood, Hawthorne, Morrison, Burnside, Broadway and Sauvie Island), roads, bicycle and pedestrian facilities. The purpose of this program is to maintain and enhance the existing transportation system. Project lists will be included in FY 2010 adopted budget. Funds shown below are for County funds only, not including funds from other jurisdictions or partners.

- \$5,951,856 Road Fund
- \$702,075 Bicycle Path Construction Fund
- \$2,689,346 Willamette River Bridges Fund