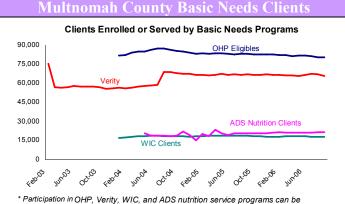
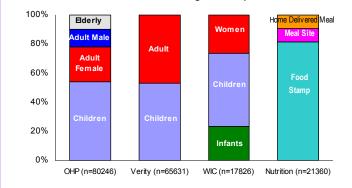
BASIC NEEDS PRIORITY BRIEF: SEPTEMBER 2006

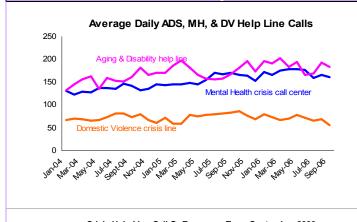


overlapped.

Clients in Basic Needs Programs: September 2006



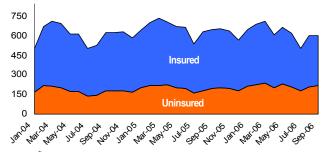
Crisis Center & Helpline Calls



Crisis Help Line Call Or Response Type: September 2006 Gatekeeper & after Mental health needs 100% Care management 80% Counseling/Meds 60% Info. & Assistance Information & referral 40% linkage, follow-up Unknown 20% 0% MH (n=4846) ADS (n=5512) DV (n=1695)

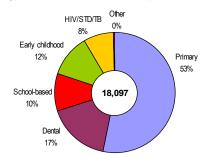
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix

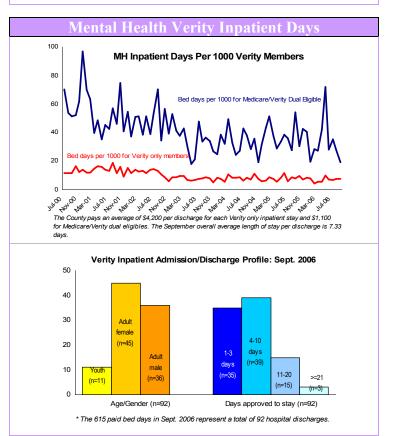


* September 2006 had a total of 603 average daily visits. Of those, 63% were insured and 37% were not insured.

Type of MCHD Clinic Visits: September 2006



* The above data does not include pharmacy, immunization, and WIC visits. In addition, there were 3,513 clinic visits and lab tests conducted at County's correction facilities in September 06. The average daily correction health visit was 117.



Notes: The average daily Health Clinic Visits decreased 4% form August to September. The percentage of uninsured visits increased to the highest rate of 37% so far this year. The average daily Mental Health Crisis and ADS help line calls reflected a decline. Domestic violence helpline calls decreased by 20% in September.

Clients and Case Management Services

Number of Clients Served by Program Area 9000 7500 ADS Long-term care & CM client 6000 Mental Health OHP outpatient 4500 3000 Developmental Disabilities client 1500 Janos Janoa Not Nov 04 04 04 04 04 04 Not Not July Geo You Jan W Nat Nay Juli Ser 6 *Reporting for mental health outpatient services data has two months laa time.

 Client or Service Type: September 2006

 Admin Contact
 Community Supportive

 100%
 Nursing Home
 Information
 Medication

 80%
 Supported Care
 Assistance
 Medication

 60%
 In-Home
 Services & Care
 Assessment & Treatment

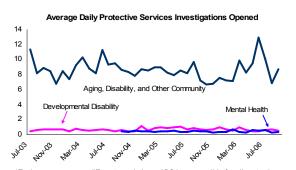
 20%
 In-Home
 Coordination
 Assessment & Treatment

ADS & CM clients DD service contacts MH expenditure (n=7852) (n=4790) (n=\$937435) * The latest available mental health outpatient data were used. In July 2006, a total of \$937,435 was spent on Verity mental health outpatient services.

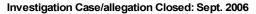
,455 was spend on verity mental nearth outpatient services

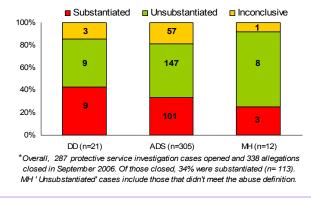
0%

Protective Services for Vulnerable Populations

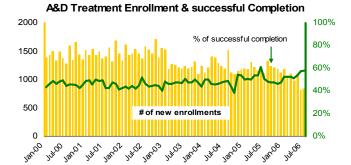


*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services so they have the largest client base.



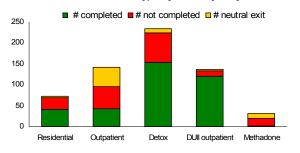


Multnomah County Addictions Treatment

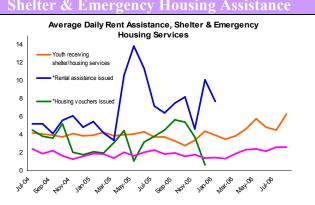


* Based on the CPMS data received from the state. In July 2006, 839 Tx episodes opened and 616 exited from the treatment with a 58.1% successful completion rate. The monthly data will change slightly with each update.

A&D Treatment Exit Type by Modality: July 2006

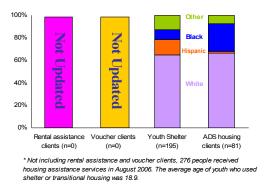


* Of 616tx episodes ending in July 2006, 58.1% (n= 358) successfully completed programs, 29.8% (n= 184) failed to complete, and 12.0% (n=74)had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..



* Data for homeless shelter & housing services have one month lag time. Rental Assistance and Voucher data is currently unavailable.

Type of Homeless Clients Served: August 2006



Notes: The daily average Youth Shelter population increased in August by 40%. Spending on Verity mental health outpatient services decreased in July. Mental Health outpatient and part of homeless services data were still not available for the September update.